

**SEABROOK CITY COUNCIL
NOTICE OF REGULAR CITY COUNCIL MEETING
TUESDAY, JANUARY 22, 2013 - 7:00 PM**

NOTICE IS HEREBY GIVEN THAT THE SEABROOK CITY COUNCIL WILL MEET ON **TUESDAY JANUARY 22, 2013 AT 7:00 PM** IN THE SEABROOK CITY HALL COUNCIL CHAMBERS, 1700 FIRST STREET, SEABROOK, TX 77586, **TO DISCUSS, CONSIDER, AND IF APPROPRIATE, TAKE ACTION** WITH RESPECT TO THE ITEMS LISTED BELOW.

THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR OTHER ACCOMMODATIONS OR INTERPRETIVE SERVICES, MUST BE MADE, 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY SECRETARY'S OFFICE AT (281) 291-5600 OR FAX (281) 291-5710 FOR FURTHER INFORMATION.

PLEDGE OF ALLEGIANCE

1.0 PRESENTATIONS

- 1.1 Seabrook's own Coast Guard Flotilla Appreciation Presentation. (Coast Guard)

 **ATTACHMENT 1**

- 1.2 Present annual report of Bay Area Convention and Visitors Bureau Activities. (Giangrosso)

 **ATTACHMENT 2**

- 1.3 Present annual report of EDC Activities. (EDC)

2.0 PUBLIC COMMENTS AND ANNOUNCEMENTS

At this time we would like to listen to any member of the audience on any subject matter, whether or not that item is on the agenda. All comments are limited to a maximum of four minutes for each speaker. In accordance with the Open Meetings Act, members may not discuss or take action on any item that has not been posted on the agenda. When your name is called, please come to the podium and state your name and address clearly into the microphone before making your comments. Thank you.

- 2.1 Mayor, City Council and/or members of the city staff may make announcements about city/community events. (Council)

3.0 BID AWARDS

 **ATTACHMENT 3**

- 3.1 Consider Award of Bid No. 2013-03, Hydrant Adapters, to the apparent low

bidder, ADH Marketing in the amount of \$66,123.66. This is a budgeted item from the Fire Bond Funds. (Cook/Chairez)

4.0 CONSENT AGENDA - Council will discuss, consider and if appropriate, take action on the items listed below.

All consent agenda items are considered by the City Council to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a council member, city manager, city attorney or city secretary so requests, in which event the item will be removed from the Consent Agenda and considered immediately following the Consent Agenda.

- 4.1 Approve an excused absence for Councilor Don Holbrook for the January 8, 2013 council meeting. (Glaser)

ATTACHMENT 4

- 4.2 Approve the October, November and December, 2012 Public Safety Reports. (Holomon)

ATTACHMENT 5

- 4.3 Approve the October 2012 Community Development Report. (Landis)

ATTACHMENT 6

- 4.4 Approve November 2012 Community Development Report. (Landis)

ATTACHMENT 7

- 4.5 Approve the December 2012 Community Development Report. (Landis)

ATTACHMENT 8

- 4.6 Approve the minutes of the January 8, 2013 regular City Council meeting. (Glaser)

END OF CONSENT AGENDA

5.0 NEW BUSINESS - Council will discuss, consider and if appropriate, take action on the items listed below.

ATTACHMENT 9

- 5.1 Approve proposed Resolution No. 2013-06, "Update in Sanitation Procedures and Rates." (Lab)

A RESOLUTION REESTABLISHING SANITATION PROCEDURES AND UPDATING RESIDENTIAL CHARGES AND COMMERCIAL CHARGES FOR SANITATION SERVICES AND REPEALING RESOLUTION NO. 2011-01.

- 5.2 Consider formation of an *ad hoc* committee to deal with fire department issues

and appoint council members to the committee. (Davis)

ATTACHMENT 10

5.3 Consider approval of annual public safety fund budget. (Davis)

ATTACHMENT 11

5.4 Consider designation of council representative(s) to the Citizens in Space Exploration Events, which include the February 5-6, 2013 visit, D.C., the March 18-19, 2013 visit to Austin Texas and the May 20-23, 2013 visit to Washington, D.C. The 2012/13 budget includes funds for one council representative to attend the May event in Washington, D.C. (Royal)

6.0 ROUTINE BUSINESS - Council will discuss, consider and if appropriate, take action on the items listed below.

ATTACHMENT 12

6.1 Consider approval of the Action Items Checklist which is attached and made a part of this agenda. (Council)

ATTACHMENT 13

6.2 Establish future meeting dates and agenda items. (Council)

7.0 EXECUTIVE SESSION

The City Council will now hold a closed executive meeting pursuant to the provisions of the open meetings Act, Charter 551, Government Code, and Vernon's Texas Codes Annotated, in accordance with the authority contained in one or more of the following sections: Section 551.071, Consultation with Attorney; Section 551.072, Real Property; Section 551.073, Deliberation Regarding a Prospective Gift; Section 551.074, Personnel Matters; Section 551.076. Security Devices; and Section 551.087, Economic Development.

Section 551.072

7.1 Conduct a closed meeting, as provided by Section 551.072 Texas Government Code to deliberate the purchase of real property as deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. (Templin)

Section 551.-74

7.2 Pursuant to Texas Government Code, 551.074, Personnel Matters, Conduct an Executive Session to deliberate the evaluation and duties of the City Manager. (Royal)

8.0 OPEN MEETING

Council will reconvene in open session to allow for possible action on any of the agenda items listed above under "Executive Session".

THE CITY COUNCIL RESERVES THE RIGHT TO HEAR ANY OF THE ABOVE DESCRIBED AGENDA ITEMS THAT QUALIFY FOR AN EXECUTIVE SESSION IN AN EXECUTIVE SESSION BY PUBLICLY ANNOUNCING THE APPLICABLE SECTION NUMBER OF THE OPEN MEETINGS ACT, (CHAPTER 551 OF THE TEXAS GOVERNMENT CODE) THAT JUSTIFIES EXECUTIVE SESSION TREATMENT.

CERTIFICATE

I certify that this notice was posted on the bulletin board on or before Friday, January 18, 2012 no later than 5:00 p.m. and that this notice will remain posted until the meeting has ended.

Michele L. Glaser, TRMC
City Secretary

Bay Area Houston Convention & Visitors Bureau

Annual Accomplishments

FY 2011-12 Summary

Annual reports and financial reports give us the opportunity to report to you — the people who support us and make the regional concept possible — on our recent achievements. But the work we do far exceeds the capacity of these reports to tell our story. Through our multifaceted destination marketing program and successful cooperative advertising, hotel occupancy and sales tax revenues increased in our member cities for 2011-12.

We were able to achieve all of our goals, in some cases far outperforming our expected measures. The true success was revealed, however, in the recent release of the PKF “Travel Trends” industry report. Every year, PKF reports the occupancy for regions all over the state, including information from the past five years and projections for the next year. Houston in general, and our region in particular, showed strong occupancy levels for the 2011-12 year, and a continued increase for 2012-13.

This past year has not been without its challenges, as NASA faced alarming downturns and proposed GSA changes threatened the feasibility of housing government employees. We count it as a true measure of the importance of the tourism industry that even in the face of difficulties, our occupancy continues to rise.

The CVB is proud of the numbers contained in this report, as they are tangible proof of our hard work and dedication to marketing Bay Area Houston as a tourism destination. The measures we’ve introduced are but a small glimpse of the subtle constructs of a destination marketing program. Our goal is to brand our region; to expand awareness of Bay Area Houston all throughout our target demographic and beyond, much of which is ephemeral in nature and hard to capture in numbers on a page.

We look forward to 2012-13, to addressing the ever-changing tourism market and the exciting world of new technology and social media. Traveler profiles change, visitor habits evolve, and the market may look different one day to the next, but one thing stays the same – we are an appealing destination.

Bay Area Houston CVB Scope of Services for Member Cities, 2011-12

I. ADVERTISING

A. BAHCVB will structure an advertising program through print, internet, radio, and/or TV media outlets that results in 10 million gross impressions.

1. **Total - 29,958,694**

a) *Q4 - 13,595,502*

b) *Q3 - 12,617,568*

c) *Q2 - 3,649,034*

d) *Q1 - 96,590*

2. **Summary.** Our advertising program was particularly strong this year, with advertisements in our target drive market regions such as Dallas, Austin, Louisiana, and the greater Houston area. We focused on reaching out to families for vacations and getaways, with the message that we are a fun, family-friendly, coastal destination with a great cost value.

3. **2012-13 Projection: 25 million gross impressions**

B. BAHCVB will structure an advertising program targeting business/meeting sector utilizing the media outlets listed above, as well as trade publications and listings, which will result in 250,000 gross impressions.

1. **Total - 298,488**

a) *Q4 - 73,038*

b) *Q3 - 73,038*

c) *Q2 - 73,038*

d) *Q1 - 79,374*

2. **Summary.** Our business and meeting advertising program focused on using listings and trade publications as a foundation, on top of which we built a program of sales calls and developing leads. We targeted both social and professional groups and meetings with the message that we are a convenient, coastal, affordable location.

3. **2012-13 Projections: 300,000 gross impressions**

C. BAHCVB will offer its members at least 36 discounted cooperative placement opportunities in select media.

1. **Total - 41**

a) *Q4 - 8*

b) *Q3 - 21*

c) *Q2 - 6*

d) *Q1 - 6*

2. **Summary.** The past ten years of advertising the Bay Area Houston region has opened the doors for partnerships with many media outlets. As a result, we have

many discounted advertising opportunities that we can pass along to our area partners.

3. 2012-13 Projection: 36 discounted cooperative placement opportunities.

D. Expected return from total advertising program

1. 7,200 identified room nights (direct or indirect)

a) Total - 8,665

(1) Q4 - 2,208

(2) Q3 - 3,125

(3) Q2 - 1,816

(4) Q1 - 1,516

b) Summary. *It's important to note that both our projections and our results regarding room nights only reflect the small number we are able to specifically attribute to a single group or event, as provided to us by the hotels. The actual room night impact from our advertising program is far greater.*

c) 2012-13 Projection: 8,000 identified room nights

2. 70,000 consumer information requests

a) Total - 72,588

(1) Q4 - 24,536

(2) Q3 - 24,813

(3) Q2 - 5,269

(4) Q1 - 17,970

b) Summary. *Our consumer information requests are customarily driven primarily by our advertising campaigns. In 2011-12, we noticed a trend for digital fulfillment of information requests, and therefore we are putting increased emphasis on our digital collateral.*

c) 2012-13 Projection: 80,000 consumer information requests

3. 7,500 referrals to industry partners

a) Total - 16,312

- (1) Q4 - 9,458
- (2) Q3 - 3,971
- (3) Q2 - 1,413
- (4) Q1 - 1,470

b) Summary. *This past fiscal year saw an explosion of industry referrals, as we concentrated visitor center and social media efforts on presenting a wide variety of options to every visitor that asked for vacation advice. The summer was particularly busy, as we had once-in-a-lifetime events such as Shuttlebration that drew in large crowds. We are increasing our projections from 7,500 to 10,000 for fiscal year 2012-13.*

c) 2012-13 Projection: 10,000 referrals to industry partners

II. WEBSITE

A. BAHCVB will maintain an internet presence with an on-line booking engine that includes all member hotels that wish to participate. In addition, BAHCVB will maintain updated listings of all appropriate restaurant, retail, and entertainment establishments and events, as provided to us by members. Member cities will also receive a page on the website dedicated to their city, in which they have the option to provide contact info, website address, photo, logo, and marketing copy.

B. Expected return

1. 100,000 visitors

a) Total - 192,413

- (1) Q4 - 45,566
- (2) Q3 - 58,326
- (3) Q2 - 45,201
- (4) Q1 - 43,320

b) Summary. *Increased emphasis on our social media and online advertising presence caused a large upswing in our website visitor numbers. We intend to continue to integrate social media outlets and contests in 2012-13, combined with our site redesign, to increase our website visitors.*

c) 2012-13 Projection: 250,000 visitors

2. 2:35 average length of session

a) Total – 3:19

(1) Q4 – 3:10

(2) Q3 – 3:42

(3) Q2 – 2:42

(4) Q1 – Unavailable

b) Summary. *Part of our site redesign process was geared toward keeping visitors on our site as long as possible to increase the impact of our message. We aim to provide as much important information as we can, while still remaining easy to navigate and accessible.*

c) 2012-13 Projection: 3:00 average length of session

III. COLLATERAL

A. BAHCVB will develop, print, and distribute 100,000 regional visitors guides, including listings for all regional accommodation properties and up to five specific visitor-oriented establishments provided by each member city.

B. BAHCVB will develop, print, and distribute 5,000 meeting planner guides, including listings for all regional meeting space facilities as provided by the members.

C. BAHCVB will offer at least 12 advertising opportunities to industry partners in BAHCVB collateral.

IV. PUBLIC RELATIONS

A. BAHCVB will distribute press releases for events, articles of interest, and announcements that are relevant to the visitor destination industry. Press releases will be sent to the appropriate target market, gleaned from a distribution list that will include 300 qualified media outlets located throughout the drive market, the state, and the shoulder regions.

1. Expected return

a) 24 press releases

(1) Total – 24

(a) Q4 – 5

(b) Q3 – 10

(c) Q2 – 7

(d) Q1 – 2

(2) Summary. The CVB had great success with our public relations program in 2011-12. We engaged several valuable media projects, including the season premiere episode of PBS' "The Daytripper".

(3) 2012-13 Projection: 24 press releases

b) *12 media inquiries*

- (1) Total - 25
 - (a) Q4 - 9
 - (b) Q3 - 8
 - (c) Q2 - 6
 - (d) Q1 - 2

(2) Summary. The CVB is quickly becoming the reference point for media personnel to contact for information about the area, as evidenced by our media projects for this past year. We get monthly requests for information in both the leisure and business tourism aspects.

(3) 2012-13 Projections: 12 media inquiries

c) *48 stories picked up by the media outlets*

- (1) Total - 164
 - (a) Q4 - 63
 - (b) Q3 - 62
 - (c) Q2 - 20
 - (d) Q1 - 19

(2) Summary. Every press release we issue is printed by at least one media outlet, and usually more. Given that exposure in some media outlets with wider impact and greater circulation is more valuable than others, however, for 2012-13 we are instead going to report the approximate dollar value of the articles and news stories that are printed as a result of our press releases.

(3) 2012-13 Projection: \$1.2 million earned media value

B. BAHCVB will distribute calendar listings of events (as provided by members) to statewide print and website media outlets.

1. Expected return:

a) *144 events serviced*

(1) Total - 297

(a) Q4 - 77

(b) Q3 - 71

(c) Q2 - 66

(d) Q1 - 83

(2) Summary. The CVB supports a great many events, with services ranging from listing them on our website to providing direct support to the event organizers. To clarify the best value we can provide for the most events, we are changing the wording for our objectives.

(3) 2012-13 Projection: 144 events distributed to digital and print statewide calendars

C. BAHCVB will host qualified media representatives on familiarization tours of the region.

1. Expected return

a) *72 media representatives*

(1) Total - 80

(a) Q4 - 9

(b) Q3 - 4

(c) Q2 - 57

(d) Q1 - 10

(2) Summary. Familiarization tours are a result of media inquiries that come directly to us or to us through our partners. They result in a great deal of high-value earned media, such as the "Bayside Bliss" article in the May issue of *Texas Highways*.

(3) 2012-13 Projections: 72 media representatives

V. **BUSINESS AND MEETING OUTREACH INITIATIVES**

A. BAHCVB will develop and maintain a database of 300 qualified prospects for business and meeting travelers, and sales calls to at least 60 targeted prospects will be made. In addition, BAHCVB will participate in at least 12 tradeshow and/or networking opportunities with targeted meeting and business sectors and host site visits of regional facilities.

1. Expected return

a) *2,500 room nights through business/meeting/group traveler leads*

(1) Total - 3,598

(a) Q4 - 1,153

(b) Q3 - 1,236

(c) Q2 - 735

(d) Q1 - 574

(2) Summary. We expect the efforts from this year to result in more group room nights beginning in 2012-13 and continuing for the next two or three years as groups book room blocks in advance.

(3) 2012-13 Projections: 18 tradeshow and/or networking opportunities; 3,000 room nights

VI. **VISITOR SERVICES**

A. BAHCVB will manage a regional visitor center, offering relevant visitor collateral as provided by members, as well as collateral from other sources.

1. Expected return

a) *3,600 meeting and group delegates serviced*

(1) Total - 6,578

(a) Q4 - 1,278

(b) Q3 - 1,500

(c) Q2 - 1,541

(d) Q1 - 2,259

(2) Summary. As our group and meeting program expands, we have more opportunities to provide services for the members as they visit our region.

(3) 2012-13 Projections: 6,200 meeting and group delegates serviced

b) 7,200 guests serviced

(1) Total – 8,700

(a) Q4 – 4,261

(b) Q3 – 1,896

(c) Q2 – 1,537

(d) Q1 – 1,006

(2) Summary. Our visitor center sits in a prime location at the base of the Kemah-Seabrook bridge and invites people to visit through friendly, knowledgeable service and discount ticket sales. We saw a particularly large bump in visitation over the summer, as is expected from our region.

(3) 2012-13 Projections: 7,200 guests serviced

VII. BRAND DEVELOPMENT

A. Member city's collateral (as provided by member) will be distributed at no cost to members to leads generated by advertising and public relations programs.

1. Expected return

a) 70,000 visitor information requests

(1) Total – 77,402

(a) Q4 – 26,358

(b) Q3 – 26,109

(c) Q2 – 6,400

(d) Q1 – 18,635

(2) Summary. Our visitor information requests answer two fundamental priorities in our marketing program; both showing the effectiveness of our advertising as well as giving us the opportunity to reinforce our brand image. Over the course of the year, however, we realized that we were essentially reporting the same number in two different places in our reports. As a result, we are going to report the total visitor information requests in the advertising portion of the Scope of Services, and remove the expected return from this section.

(3) 2012-13 Projection: 80,000 reported in Advertising (I) section D, item 2.

B. BAHCVB will schedule at least 6 speaking engagements at local and regional associations and/or other appropriate establishments to promote the region as a visitor destination. Each member and major attraction will be prominently highlighted at each engagement.

1. **Total – 10**

a) Q4 – 6

b) Q3 – 2

c) Q2 - 1

d) Q1 - 1

2. **Summary.** Speaking engagements provide the CVB the opportunity to present our message to the community and increase awareness of our region and our bureau's tourism efforts.

3. **2012-13 Projections: 6 speaking engagements**

C. BAHCVB will provide regional representation at exhibitions throughout targeted visitor market, offering members the chance to participate when appropriate. Exhibition program will include at least 18 opportunities for industry partner discounted or free participation at trade or consumer exhibits.

1. **Total - 18**

a) Q4 - 2

b) Q3 - 10

c) Q2 - 5

d) Q1 - 1

2. **Summary.** Over the course of 2011-12, the CVB had the opportunity to participate in a great many events in which a regional representation was the most effective marketing strategy. As a result, for fiscal year 2012-13, we are slightly changing the wording for this measure.

3. **2012-13 Projections: 8 exhibitions throughout targeted visitor market, offering members the chance to participate when appropriate.**

VIII. INDUSTRY REPRESENTATION

A. BAHCVB will exert reasonable efforts to conduct regular (4/year) visitations with hotel management at their properties.

B. BAHCVB will fund membership and actively participate in the Texas Hotel & Lodging Association and its programs to ensure advocacy for the travel and hospitality industry within our region and member cities.

C. BAHCVB will represent the region in state and national travel and hospitality, travel and meetings trade organizations, including Texas Travel Industry Association, US Travel Association, Texas Association of CVBs, Destination Marketing Association International, Meeting Professionals International, SKAL, Executive Women International, Women in Film and Television-Houston Chapter, and others.

IX. REPORTING AND ACCOUNTABILITY

- A. BAHCVB will provide a quarterly, comprehensive report to each member city that details regional progress toward each topic outlined in the scope of services. All information will be reported on a regional level. Room nights will be calculated according to CVB and industry standards.
- B. BAHCVB will review our annual program with the Texas Hotel & Lodging Association for expert evaluation that all activities and scope of services are within the legal bounds of Texas hotel occupancy tax revenues usage legislation.

BAY AREA HOUSTON CONVENTION AND VISITORS BUREAU



September
2012

Serving Bay Area Houston's Members and
Partners

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APPENDIX

SCOPE OF SERVICES FOR MEMBER CITIES 2012-13

BAY AREA HOUSTON CONVENTION & VISITORS BUREAU MARKETING OVERVIEW

SERVING THE REGION'S MEMBERS AND PARTNERS

EXECUTIVE SUMMARY



Bay Area Houston Convention & Visitors Bureau, BAHCVB, is a destination marketing organization comprised of multiple member cities that contribute 15% of their own hotel occupancy tax for promotional activities in support of area travel and tourism. Due to the nature of the region, the primary target markets are the leisure and business traveler located within a 300-mile drive radius. Destination marketing organizations such as BAHCVB are important drivers of the economic success of an area.

Key reasons our cities have decided to invest in BAHCVB are as follows:

- Tourism is vital to area economic development
- Without tax revenue generated by travel and tourism, each household would pay approximately

- \$950 more in taxes to maintain existing government services
- One in nine jobs are in the hospitality industry
- Travel and tourism consistently ranks among the top three largest industries in Texas
- Two of Texas' top attractions reside in our own backyard
- Texas ranks among the largest states in the nation for direct and international travel expenditures

BAHCVB is a consortium of six member cities (Houston, Kemah, La Porte, League City, Nassau Bay, Seabrook). These cities derive significant benefit from participating in a regional destination marketing organization. Advantages include:

- Broader media exposure
- Enhanced marketing opportunities
- Subsidized advertising
- Inclusion on maps, guides and materials that communicate aspects of the region to the visitor
- Greater access to regional resources
- Regional appeal and draw
- Regional organizational memberships to travel industry associations
- BAHCVB personnel as extended marketing support staff

Overnight Visitors

There are three general types of overnight visitors that come to our region. In order of overnight-stay volume, they are classified as follows:

- Leisure Visitor – Those coming for family fun, a weekend getaway or with a niche group such as eco-tourism or birding.
- Business and Meeting Visitor – This group is comprised of three basic segments: 1) those who travel to our area for a social, military, education, religions or fraternal gathering, 2) those who attend business meetings for corporate purposes in area industries such as energy, aerospace, biotech, maritime and healthcare, and 3) those who are members of an association which is hosting a conference or event.
- Personal Business Visitor – Those who come to the region for reasons such as medical services, relocation and other non-leisure purposes that are typically paid for by the individual.

Based on over 10 years of regional marketing experience, it has been shown that a majority of visitors to Bay Area Houston are a Texas resident (300-mile drive radius), an independent traveler (FIT) who is likely to have come to the area for waterfront activities and attractions due to a recommendation from, or a visit with, friends and family.

PROCESS

Each year, a marketing plan is developed by the BAHCVB team, with support from the BAHCVB Marketing Committee, a group of professionals from many of the member cities and partners. The planning process takes into account:

- 1) strategies and tactics with proven success regionally over the years
- 2) opinions and desires of member cities and partner regional businesses
- 3) the current state of the economy
- 4) tighter budgets due to decreased tax revenues
- 5) trends and reports in travel and tourism
- 6) technological advancements and social media strategies

The Marketing Committee supports the content of this plan and the strategies and tactics included within. The plan is approved by the BAHCVB Board of Directors, who was given opportunities for input and feedback, and is comprised of community leaders committed to the economic vitality of the region.

MARKETING GOALS AND OBJECTIVES

During the process of establishing BAHCVB marketing goals and objectives for the upcoming year, several factors were taken into consideration. Primary issues included the economic state of both the region and the nation, changes in business and tourism travel, and changing trends in how people source travel destination information.

Following recommendations from friends and family, more consumers are sourcing travel information via online tools. They frequently request printed materials through online

requests, offering BAHCVB the ability to target distribution costs to a highly receptive audience, typically over 70,000 requests. Additionally, advertising and promotional opportunities through the internet and social media outlets are often less expensive than traditional print media sources.

ACTIVITIES TO ACCOMPLISH GOALS AND OBJECTIVES

Matching the right audience with the appropriate marketing tool is important in successfully accomplishing BAHCVB goals and objectives. The following is a description and general listing of activities to be accomplished for the target markets.

Destination Branding

Destination branding looks to promote the region as a viable, quality venue for family and business travel. BAHCVB's general focus is on families and businesses within a 3-5 hour drive radius, typically in Dallas, Fort Worth, Beaumont, Austin, College Station, Waco, San Antonio, Lake Charles, Victoria and similar towns and cities. Families, weekend visitors, small market meetings and niche organizations (i.e. bird watchers, eco-tourists and boaters) are typical target audiences as well as GHCVB cooperative efforts.



This localized perspective narrows much of the marketing focus to regional outlets, which are typically less costly than national channels.

This population is attracted by the region's proximity, waterfront access, venues, attractions and entertainment options, all within a reasonable distance for a weekend getaway or business retreat. BAHCVB markets to the destination visitor through targeted collateral mailings, the promotion of major events held within the region, and targeted marketing tactics such as advertising buys, public relations efforts and personal and professional contacts.

Meeting and Business Sector



For small- to medium-sized business groups, typically ranging in magnitude from 10 to 300 participants, BAHCVB makes sales calls and supports area hotels to obtain overnight stays from the meeting and business sector. BAHCVB staff reaches these groups through networking and sales calls; participation in corporate and association groups, events and communications; via distribution of our new meeting planner; and conducting site visits and

familiarization tours. This targeted audience also includes corporate meetings, associations holding small trade conferences and team building exercises. By working closely with meeting planners for these group markets, BAHCVB can assist hotels with hotel occupancy by providing value-added services and information, advertise reduced rates, and offer other incentives for bringing business to the region.

Local Awareness



While most of the BAHCVB resources are used to solicit leisure and business visitors to the region, it is important that a small percentage of time and expenditures are focused on local awareness activities. Our city leaders, business executives, hoteliers and their contacts are important in the promotion of our region as a destination to their contacts, businesses and service clubs. Not only does this approach reinforce the importance of travel and tourism to family, friends and associates, it offers

a means to promote the region at joint events; secure the funding necessary to implement quality, collaborative marketing campaigns; and conduct hotel visits to ensure we are cohesively promoting the area to audiences that bring in the most revenue to our overnight properties.

MARKETING AVENUES

The following categories identify the types of activities and tools that will serve as main outlets for marketing outreach:

Marketing Collateral – BAHCVB distributes 100,000 visitor guides and 5,000 meeting planner guides annually. Additionally, the Greater Houston CVB distributes 400,000 of their official visitor guides and 10,000 of their meeting planner guides, both highlighting Bay Area Houston. As funding permits, BAHCVB intends to revise outdated material to include new hotels and entertainment attractions. The organization will ensure collateral materials use the new integrated branding templates and revised graphics. The primary item to be revised is the visitors guide, map and hotel directory. The popular meeting planners guide developed last fiscal year will also be updated for the business and meetings segment.

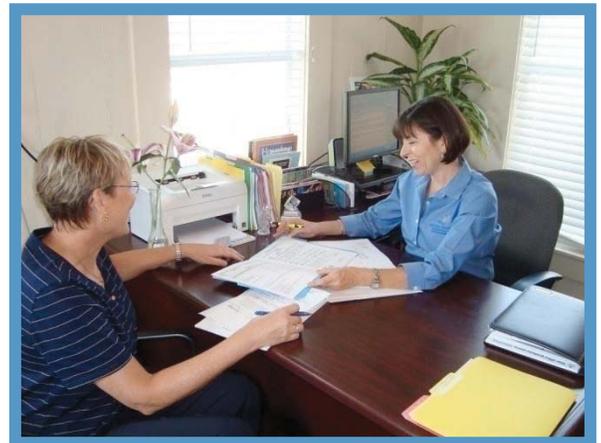
Internet and Social Media Tools – BAHCVB will continue to augment marketing activities through use of the internet, the organization's website and social media tools. BAHCVB will employ search engine optimization techniques that bring more visitors to the website. The staff will share event information and business specials with Facebook fans, enhance interactive online tools (e.g. FAQ Avatar, addition of Podcast and the ability to stream partner videos), and obtain quality imagery and video for use in marketing efforts. As

resources permit, BAHCVB intends to review and enhance the overall structure and content of its website.

Direct Advertising – BAHCVB will continue to advertise in media outlets with a proven track record for promotional success. Additional cooperative placements in trade publications will be offered to partners to encourage select industry conferences and meetings.

Publicity – BAHCVB will continue to develop and distribute press releases to local, regional and statewide media outlets to promote area events and the work of the organization. The team will continue to develop relationships with media representatives to spark future positive editorial coverage of the Bay Area Houston region and to ensure the region is positioned correctly regarding events, attractions and other area information.

Familiarization Tours and Sales – Hosting site visits and familiarization tours, in which journalists, meeting planners, tour operators or travel agents experience the region first-hand, has been described as the most cost-effective means of marketing a visitor destination product. BAHCVB has attracted a significant number of FAM tours through our own media sources as well as through partnership with GHCVB and the state of Texas. In addition to tours, BAHCVB staff makes direct sales calls and supports sales activities to increase overnight bookings. Finally, BAHCVB will develop FAM tours for targeted, drive-market media, upon request.



Additional Tools – BAHCVB will expand its email database of people interested in opting in to our distribution list to receive information regarding the region, as well as develop more comprehensive business databases for meeting planners, trade groups and more. Information disseminated to this lists includes a calendar of events, lodging discounts and specials, activities occurring, and area attractions.

MARKETING TACTICS AND SCHEDULE



The marketing tactics and schedule communicates why we are conducting specific activities and an anticipated timeline for many of the marketing and public relations tactics planned. This document (Appendix A) serves as an action plan in support of the Marketing Plan.

The combination of the Marketing Plan, tactical schedule and the operating budget collectively ensures a cohesive plan that maximizes the time and resources of the organization. This allows BAHCVB to better

manage activities and develop cohesive marketing campaigns that integrate the print, media, social, electronic and personal outreach networks and functions.

2012-13 MARKETING PLAN



September
2012

Serving Bay Area Houston's Members and
Partners

BAY AREA HOUSTON CONVENTION & VISITORS BUREAU MARKETING PLAN

SERVING THE REGION'S MEMBERS AND PARTNERS

MARKETING GOALS AND OBJECTIVES



Drawing from the concepts outlined in the Marketing Overview, BAHCVB has established strategic goals and objectives for the 2012-2013 fiscal year. These were selected due to experience, area knowledge and significant input from member cities, partners and hoteliers.

The goals for this year are as follows:

- **Goal 1 – Enhance Marketing Brand and Region’s Appeal as a Visitor Destination**
- **Goal 2 – Develop Value Messaging to Drive-Radius Geographic Visitor Market**
- **Goal 3 – Support Business/Meetings Overnight Visitation Segment**
- **Goal 4 – Provide Value-Added Services to Members and Partners**

Described in detail below, each goal is followed by a quantifiable set of measures by which BAHCVB’s progress can be tracked. It is important to note that these goals should not be interpreted as being listed in order of importance. Each goal is critical to the success of BAHCVB, and the measures listed within this plan will be completed simultaneously throughout the year.

Goal One – Enhance Marketing Brand and Region’s Appeal as a Visitors Destination

It is the goal of the BAHCVB to enhance the region’s brand identity as an affordable, family-fun and convenient business destination with easy water access and myriad attractions. Anchor attractions include Space Center Houston and the Kemah Boardwalk, supported by numerous museums, sporting complexes and a variety of water- and nature-based recreational activities.



Goal One Objectives

- Structure marketing campaigns into cohesive themes that spotlight regional offerings
 - *Measurement:*
 - 25 million gross impressions through consumer advertising (print, internet, radio, TV)
 - 80,000 consumer information requests
 - 10,000 referrals to industry partners
 - 8,000 identified room nights
- Enhance internet presence through added tools, advertising outlets and reorganization/clarity of information
 - *Measurement:*
 - 250,000 unique visitors
 - 3:00 average length of session
- Inform area delegates so they can further assist as tourism ambassadors for the region
 - *Measurement:*
 - 6 speaking engagements throughout the year
- Update and distribute collateral pieces to target specific markets
 - *Measurement:*
 - Update and distribution of visitor guide and meeting planner guide
 - Print/distribute 100,000 visitor guides
 - Print/distribute 5,000 meeting planner guides

Goal Two – Develop Value Messaging to Drive-Radius Geographic Visitor Market



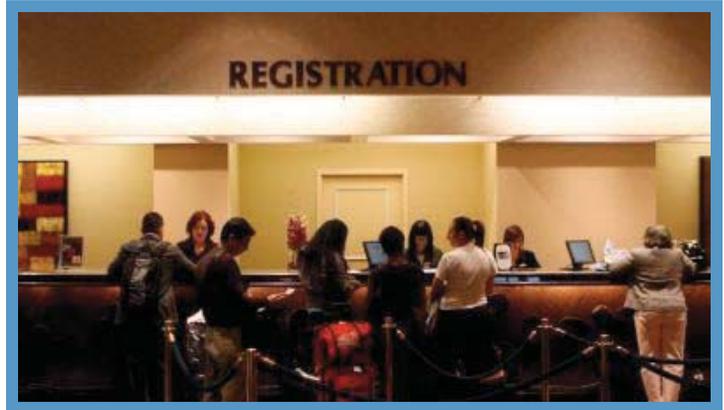
With an emphasis on a target market of visitors from within a 300-mile drive radius, BAHCVB will develop communication strategies and campaigns that share the viability and value of this region as a short vacation getaway, weekend travel, or convenient business and meetings destination. The purpose is to articulate convenience and diversity while enhancing awareness of the many low-cost, high-enjoyment events and activities available.

Goal Two Objectives

- Enhance cooperative marketing campaigns through paid advertising and earned media coverage that promote diversity and affordability
 - *Measurement:*
 - 25 million gross impressions through consumer advertising (print, internet, radio, TV)
 - 80,000 consumer information requests
 - 100,000 collateral (visitors guide) pieces distributed
 - 24 press releases issued
 - 12 media inquiries
 - \$1.2 million value in earned media
 - 72 media delegates hosted
 - 144 events promoted through in-kind public relations (e.g., press releases), website listings and distribution to statewide publications
- Increase member/partner involvement in local activities to enhance organic growth of weekend events, all toward goal of more overnight stays
 - *Measurement:*
 - 8 consumer exhibits local-, regional- and state-wide

Goal Three – Strengthen Business/Meetings Overnight Visitation Segment

While the area's most abundant overnight guest is the leisure visitor, the business traveler is a key component for hotel profitability, especially during the week. With an experienced and dedicated team of city management personnel, hospitality experts and involved businesses, BAHCVB will tap into area resources to obtain support that better promotes the region as a quality location for meetings, conferences and social functions.



Goal Three Objectives

- Facilitate programs to attract overnight business/meetings for full- and select-service hotels
 - *Measurement*
 - 300,000 gross readership/impressions through business/meeting advertising and listings
 - 3,000 group room night bookings generated directly or indirectly by BAHCVB
 - 18 tradeshows and networking opportunities with targeted meeting and business sector
- Update and distribute new meeting planner guide
 - *Measurement*
 - 5,000 printed and distributed

Goal Four – Provide Value-Added Services to Members and Partners



Through the provision of value-added services such as meeting planning, vendor relations and tourism expertise, BAHCVB intends to enhance the customer experience so that there is an increased likelihood that travel planners, businesses and the group/meeting market will consider longer stays and return trips to the area. Remaining diligent in conducting familiarization tours and site visits; educating hoteliers, airport information centers, and attractions; and promoting the

area to hundreds of travel planning professionals is also instrumental in obtaining visibility for the region.

Goal Four Objectives

- Provide advertising opportunities in select BAHCVB marketing collateral
 - *Measurement*
 - Production of 100,000 visitor guides
- Expand offerings of co-operative marketing opportunities to regional partners to leverage limited resources through co-operative advertising, networking and tradeshows
 - *Measurement*
 - 36 media placement opportunities in select marketing collateral
 - 8 networking opportunities for regional partners
- Enhance the quality of our industry partners' clients through customer service
 - *Measurement*
 - 6,200 meeting and group delegates serviced
 - 7,200 guests serviced through Visitors Center

2012-13 BAHCVB BOARD MEMBERS

The BAHCVB team appreciates this year's board of directors for their valuable time and input on this organization's direction. Board members, by city, for 2012-13 are as follows:

- City of Houston – Richard Allen, Jorge Franz
- City of Kemah – Nan Rast, Katie Simms, Mary Proudly
- City of La Porte – Joe Bertuglia
- City of League City – Bridget Bear, Mayor Tim Paulissen, Owen Rock
- City of Nassau Bay – CM Brad Bailey, Leticia Garza,
- City of Seabrook – CM Mike Giangrosso, CM Thom Kolupski, Diana Burney

2012-13 BAHCVB STAFF

- Pam Summers – President
- Rebecca Thompson – Director of Client & Visitor Services
- Michelle Quist – Director of Communications
- Denise Bell – Sales & Marketing Manager
- Shannon Killian – Administrative Office Coordinator
- Kelly Groce – Administrative Marketing Coordinator

APPENDIX: SCOPE OF SERVICES FOR MEMBER CITIES 2012-13



September
2012

Serving Bay Area Houston's Members and
Partners

Bay Area Houston CVB Scope of Services for Member Cities, 2012-13

I. ADVERTISING

- A. BAHCVB will structure an advertising program through print, internet, radio, and/or TV media outlets that results in 25 million gross impressions.
- B. BAHCVB will structure an advertising program targeting business/meeting sector utilizing the media outlets listed above, as well as trade publications and listings, which will result in 300,000 gross impressions.
- C. BAHCVB will offer its members at least 36 discounted cooperative placement opportunities.
- D. Expected return from total advertising program
 - 1. 8,000 identified room nights (direct or indirect) reported quarterly to each city
 - 2. 80,000 consumer information requests
 - 3. 10,000 referrals to industry partners

II. WEBSITE

- A. BAHCVB will maintain an internet presence with an on-line booking engine that includes all member hotels that wish to participate. In addition, BAHCVB will maintain updated listings of all appropriate restaurant/retail/entertainment establishments and events, as provided to us by members. Member cities will also receive a page on the website dedicated to their city, in which they have the option to provide contact info, website address, photo, logo, and marketing copy.
- B. Expected return
 - 1. 250,000 visitors
 - 2. 3:00 average length of session

III. COLLATERAL

- A. BAHCVB will develop, print, and distribute 100,000 regional visitors guides, including listings for all regional accommodation properties and up to five specific visitor-oriented establishments provided by each member city. In addition, BAHCVB will offer advertising opportunities to industry partners in BAHCVB collateral.
- B. BAHCVB will develop, print, and distribute 5,000 meeting planner guides, including listings for all regional meeting space facilities as provided by the members.

IV. PUBLIC RELATIONS

- A. BAHCVB will distribute press releases for events, articles of interest, and announcements that are relevant to the visitor destination industry. Press releases will be sent to the appropriate target market, gleaned from a distribution list that will include 300 qualified media outlets located throughout the drive market, the state, and the shoulder regions.
 - 1. Expected return
 - a) *24 press releases*
 - b) *12 media inquiries*
 - c) *\$1.2 million value in earned media*
- B. BAHCVB will distribute calendar listings of events (as provided by members) to statewide print and website media outlets.
 - 1. Expected return:
 - a) *144 events calendar listings distributed statewide*
- C. BAHCVB will host qualified media representatives on familiarization tours of the region.
 - 1. Expected return
 - a) *72 media representatives*

V. BUSINESS AND MEETING OUTREACH INITIATIVES

A. BAHCVB will participate in at least 18 tradeshows, networking opportunities and sales calls with targeted meeting and business sectors, and host site visits of regional facilities. We will also develop an Advisory Committee comprised of regional hotel partners to determine how BAHCVB can best support business and meeting outreach initiatives.

1. Expected return

a) *3,000 room nights through business/meeting/group traveler leads reported quarterly to each city*

VI. VISITOR SERVICES

A. BAHCVB will manage a regional visitor center, offering relevant visitor collateral as provided by members, as well as collateral from other sources.

1. Expected return

a) *6,200 meeting and group delegates serviced*

b) *7,200 guests serviced*

VII. BRAND DEVELOPMENT

A. Member city's collateral (as provided by member) will be distributed at no cost to members to 80,000 leads generated by advertising and public relations programs.

B. BAHCVB will schedule at least 6 speaking engagements at local and regional associations and/or other appropriate establishments to promote the region as a visitor destination. Each member and major attractions will be prominently highlighted at each engagement.

C. BAHCVB will provide regional representation at a minimum of 8 exhibitions throughout targeted visitor market, offering members the chance to participate when appropriate.

VIII. INDUSTRY REPRESENTATION

- A. BAHCVB will exert reasonable efforts to conduct regular (4/year) visitations with hotel management at their properties.
- B. BAHCVB will fund membership and actively participate in the Texas Hotel & Lodging Association and its programs to ensure advocacy for the travel and hospitality industry within our region and member cities.
- C. BAHCVB will represent the region in state and national travel and hospitality, travel and meetings trade organizations, including Texas Travel Industry Association, US Travel Association, Texas Association of CVBs, Destination Marketing Association International, Meeting Professionals International, SKAL, Executive Women International, Women in Film and Television-Houston Chapter, and others.

IX. REPORTING AND ACCOUNTABILITY

- A. BAHCVB will provide a quarterly, comprehensive report to each member city that details regional progress toward each topic outlined in the scope of services. All information will be reported on a regional level. Room nights will be calculated according to CVB and industry standards.
- B. BAHCVB will review our annual program with the Texas Hotel & Lodging Association for expert evaluation that all activities and scope of services are within the legal bounds of Texas hotel occupancy tax revenues usage legislation.

PLACEHOLDER

Waiting for report to be submitted.



Project 2013-03 Fire Hydrant Adapters

Date: 01/03/2013

Time: 2:00 p.m.

Company	Estimated Amounts	Bid Bond	Price Per Adapter	Estimated Delivery Time
ADH Market	397	Light Blue-Class AA	125.71	5 week delivery
	119	Green-Class A	125.71	
	10	Orange-Class B	125.71	
Douley Tackberry	397	Light Blue-Class AA	148.60	30 days
	119	Green-Class A	148.60	
	10	Orange-Class B	148.60	
Metro Fire Apparatus	397	Light Blue-Class AA	133.72	4 weeks
	119	Green-Class A	133.72	
	10	Orange-Class B	133.72	
Casco Ind	397	Light Blue-Class AA	127.00	4-5 weeks
	119	Green-Class A	127.00	
	10	Orange-Class B	127.00	

INVITATION TO BID



1700 First Street

BID TITLE: Fire Hydrant Adapters
PROJECT NUMBER: 2013-03

BID OPENING DATE: January 3, 2013 @ 2:00 P.M.
LATE BIDS WILL NOT BE CONSIDERED.

Bidder Must Fill In & Sign

Name of Firm, Company
ADH MARKETING

Agent's Name
TERRI HUELSEBUSCH

Agent's Title
GENERAL MANAGER

Mailing Address
3700 BLUE BONNET BLVD

City BRENHAM State TX Zip _____

Telephone
979 277 8593

Fax No.
979 836 7436

Email address:
TJ@ADHFIRE.COM

[Handwritten Signature]

AUTHORIZED SIGNATURE
ATTEST/SEAL(if a corporation):
WITNESS (if not a corporation):

BIDDER AGREES TO COMPLY WITH ALL CONDITIONS BELOW, ATTACHED SPECIFICATIONS, AND NOTES. BIDDER HAS READ AND AGREES TO COMPLY WITH ALL TERMS AND CONDITIONS OF INVITATION TO BID. PURCHASES MADE FOR CITY USE ARE EXEMPT FROM THE STATE SALES TAX AND FEDERAL EXCISE TAX. **DO NOT** INCLUDE TAXES IN YOUR BID. BIDDER GUARANTEES PRODUCT OFFERED SHALL MEET OR EXCEED MINIMUM SPECIFICATION IDENTIFIED IN THIS INVITATION TO BID.

ESTIMATED AMOUNTS	ITEM AND DESCRIPTION	PRICE PER ADAPTER
	<i>Part Number - ZMSZMC5045-3-Y - 5" Storz Metalface X 4 1/2" NH Female hydrant adapter with three (3) stainless set screws, Hi-Visibility Reflective tape to match the adapter color, with low profile hydrant nut cap, stainless steel cable and hook, Micralox® anodized hard-coat in the quantities and color outlined below and laser engraved with "City of Seabrook". Must meet or exceed any and all applicable NFPA Recommendations.</i>	
397	Light Blue – Class AA	\$ 125.71
119	Green – Class A	\$ 125.71
10	Orange – Class B	\$ 125.71

Estimated time of delivery once order has been placed 5 WEEKS

"By the signature hereon affixed, the bidder hereby certifies that neither the bidder nor the firm, corporation, partnership, or institution represented by the bidder, or anyone acting for such firm, corporation, or institution has violated the antitrust laws of the State, codified in Section 15.01, et seq., Texas Business and Commerce Code, or the Federal antitrust laws, nor communicated directly or indirectly the bid made to any competitor or any other person engaged in such line of business."

TERMS AND CONDITIONS

1. The City of Seabrook will accept **sealed bids** Monday through Thursday, 7:30 a.m. – 5:00 p.m. and Friday 8:00 a.m. – 5:00 p.m. Bids must be received by the PURCHASING DEPARTMENT or CITY SECRETARY and time stamped by the specified hour and date of the opening. At that time the bids will be publicly opened and read aloud.
2. All sealed bids should be submitted on the original forms provided including one marked original and one marked duplicate. Each bid must be sealed and should be placed in a properly identified envelope with bid project number, time and date of bid opening.
3. Late bids will be UNOPENED. Late bids will not be considered under any circumstances.
4. Bids CANNOT be altered or amended after opening time. Any alterations made before opening time must be initialed by bidder or his authorized agent. No bid may be withdrawn after opening without approval, and based on a written acceptable reason.
5. The City of Seabrook reserves the right to revise or amend the specifications prior to date set for opening bids. Such revisions or amendments, if any, will be announced by amendments or addendum to these specifications. Copies of such amendments or addendum so issued will be furnished to all prospective bidders. If bidder demonstrates just reason for a change, the City of Seabrook must have at least three working days (72 hours) notice prior to bid opening date.
6. **Should bidder find discrepancies in or omissions from the specifications or other documents or be in doubt as to their meaning, bidder should at once notify the Purchasing Department and obtain clarification prior to submitting a bid.**
7. **QUOTE F.O.B. destination.** Price should include all costs including shipping, handling, and other related costs. Bid unit price on quantity specified – extend and show total. In case of errors in extension, **UNIT prices shall govern.** Bids subject to unlimited price increases will not be considered.
8. Bid offered shall be valid for sixty (60) days from opening date.
9. The City of Seabrook is exempt from taxes. **DO NOT INCLUDE TAX IN BID.**
10. The City of Seabrook reserves the right to terminate this contract for any reason by notifying the Contractor/Supplier in writing thirty (30) days prior to the termination of this agreement.
11. Bidder **MUST** give full firm name and address. Person signing bid should show **TITLE** or **AUTHORITY TO BIND HIS FIRM IN A CONTRACT.** Authorized signature should appear on each page of the bid, in the space provided.
12. Any catalog, brand name or manufacturer's reference used in bid invitation is descriptive – NOT restrictive – it is to indicate type and quality desired. Bids on brands of like nature and quality will be considered. If bidding on other than reference specifications, bidder must show manufacturer, brand or trade name, lot number, etc., of article offered. If other than brand(s) specified is offered, illustrations and complete description should be made part of the bid. If bidder takes no exceptions to specifications or reference data, he will be required to furnish brand names, numbers, etc., as specified. All items bid shall be new, in first class condition and manufacturer's latest model and design including containers suitable for shipment and storage, unless otherwise indicated in bid invitation. Verbal agreements to the contrary will not be recognized.
13. NO substitutions or cancellations permitted without written approval of the City of Seabrook.
14. All bidders **must meet or exceed the minimum specifications** to be considered as a valid bid. The City of Seabrook reserves the right to accept or reject all or any part of any bid, waive minor technicalities and award the bid either to the lowest responsible bidder or to the bidder who provides goods or services at the best value for the City of Seabrook.
15. **DELIVERY:** Specifications indicate number of days required to place material in receiving department designated location under normal conditions. A difference in delivery promise may break a tie bid. Unrealistically short or long delivery promises may cause bid to be disregarded.
16. Consistent and continued tie bidding could cause rejection of bids by the City of Seabrook and/or investigation for Anti-Trust violations.
17. If a bid contains proprietary information, the Bidder must declare such information as proprietary if Bidder does not want information to become public.
18. The Contractor/Supplier agrees to protect the City of Seabrook from claims involving infringement of patents or copyrights.
19. Original invoices shall be sent to the City of Seabrook, 1700 First Street, Seabrook, TX 77586; Attn: Accounts Payable.
20. The City of Seabrook shall pay for the product/service within thirty (30) days of receipt and acceptance. Acceptance by the City of Seabrook shall constitute all items bid being received and in good working order to the City of Seabrook's satisfaction.

BIDDER'S CERTIFICATION

The 1985 Texas Legislature passed HB620 relating to bids by nonresident contractors. The pertinent portion of the Act has been extracted and is as follows:

Section 1. (a)

(2) "Nonresident bidder" means a bidder whose principal place of business is not in this state, but excludes a contractor whose ultimate parent company or majority owner has its principal place of business in this state.

(3) "Texas resident bidder" means a bidder whose principal place of business is in this state, and includes a contractor whose ultimate parent company or majority owner has its principal place of business in this state.

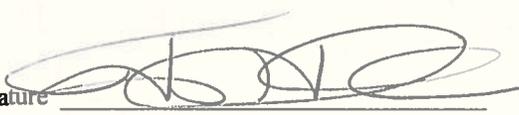
(b) The state or a governmental agency of the state may not award a contract for general construction, improvements, services, or public works projects or purchases of supplies, materials, or equipment to a nonresident bidder unless the nonresident's bid is lower than the lowest bid submitted by a responsible Texas resident bidder by the same amount that a Texas resident bidder would be required to underbid a nonresident bidder to obtain a comparable contract in the state in which the nonresident's principal place of business is located.

I certify that ADH MARKETING is a resident bidder of Texas as defined in HB 620.

(Company Name)

Signature

Print Name


TERRI HULSEBUSCH

I certify that _____ is a Nonresident bidder as defined in HB 620

(Company Name)

and our principal place of business is _____

(City and State)

Signature _____

Print Name _____

EXCEPTIONS TO SPECIFICATIONS

If any item, material or equipment submitted as a part of this bid does not fully meet or exceed the minimum specifications as published, the exception(s) MUST be listed on this sheet and attached to the bid.

Section	Item/Material/Equipment Bid	Reason
	NONE	

If no exceptions are listed, it will be assumed that the bid meets or exceeds the minimum specifications and any purchase contract as a result of this bid will be contingent on that condition.

Company ADH MARKETING

Agent TERRI HULSEBUSCH

SUPPLIER INFORMATION FORM

COMPANY'S FULL BUSINESS NAME:	ADH MARKETING
PHYSICAL ADDRESS:	3700 BLUE BONNET BLVD BRENHAM, TX 77833
PHONE #:	979-277-8593
FAX #:	979-836-7436
CONTACT PERSON:	TERRI HUELSEBUSCH
PHONE #:	979-277-8593
REMITTANCE ADDRESS:	3700 BLUE BONNET BLVD BRENHAM, TX 77833
PHONE #:	979-277-8593
FAX #:	979-836-7436
CONTACT PERSON:	TERRI HUELSEBUSCH
PHONE #:	979-277-8593
PAYMENT TERMS DISCOUNT:	NET 30 , NO DISCOUNT
COMPANY TAX ID#:	454-53-0925

CITY OF SEABROOK
PURCHASING DEPARTMENT
NO BID NOTIFICATION

BID TITLE: _____

BID NUMBER: _____

SUPPLIER NAME: _____

ADDRESS: _____

AGENT'S NAME: _____ TELEPHONE: _____

The CITY OF SEABROOK is interested in receiving competitive pricing on all items bid. We also desire to keep your firm as a bidder and a supplier of materials and equipment. Therefore, it is important for us to determine why you are not bidding on this item. We will analyze your input carefully and try to determine if future changes are needed in our specifications and procedures.

I did not bid for the following reasons: (PLEASE CHECK ONE OF THE LISTED REASONS)

_____ Do not supply the requested product.

_____ Quantities offered are too small or too large to be supplied by your company. (Please circle one of the underlined.)

_____ Specifications are "too tight" or written around a particular product. (Please elaborate on this item.)

_____ Cannot bid against manufacturer or jobber on this item. (Please circle one of the underlined).

_____ Time frame for bidding was too short for my organization.

_____ Not awarded a previous contract by the City when you felt you were low bidder.

_____ Other _____

Failure to submit a bid or no-bid notification may result in removal from future bidders' lists.

If you wish to remain on the City's bid list for this item, please indicate:

I wish to remain. I do not wish to remain.

**Agenda Item Reference Bid #2013-03 – Hydrant Adaptors
Meeting of January 22, 2012**

Brief Description: Bid award items for the purchase of hydrant adapters.

Recommended Action: Award the contract to ADH Market

Background

On December 4, 2012 the city council approved purchasing of the hydrant adapters for all hydrants within the City. The final project will include installing the adapters with an ultimate goal of decreasing hydrant connection time during emergency incidents.

Bid Opening

Bids were opened for the project on January 3, 2012 at 2:00 PM. Four bids were received in response to the call for bids, and the results are as follows:

Vendor Total Bid

Company	Estimated Amounts	Bid Bond	Price Each	Extended Price	Estimated Delivery Time
ADH	397	Light Blue – Class A	\$125.71	\$49,906.87	
	119	Green – Class A	\$125.71	\$14,959.49	
	10	Orange – Class B	\$125.71	\$1,257.10	
		Total		\$66,123.46	5 Weeks
Casco Industries	397	Light Blue – Class A	\$127.00	\$50,419.00	
	119	Green – Class A	\$127.00	\$15,113.00	
	10	Orange – Class B	\$127.00	\$1,270.00	
		Total		\$66,802.00	4-5 Weeks
Metro Fire Apparatus	397	Light Blue – Class A	\$133.72	\$53,086.84	
	119	Green – Class A	\$133.72	\$15,912.68	
	10	Orange – Class B	\$133.72	\$1,337.20	
		Total		\$70,336.72	4 Weeks
Dooley Tackaberry	397	Light Blue – Class A	\$148.60	\$58,994.20	
	119	Green – Class A	\$148.60	\$17,683.40	
	10	Orange – Class B	\$148.60	\$1,486.00	
		Total		\$78,163.60	30 Days

NOTE:



*CITY
OF
SEABROOK*

Date of Meeting: January 22, 2013

Submitter/Requestor: Chief Nona Holomon

Date Submitted: Jan 10, 2013

Presenter: Chief Nona Holomon

Description/Subject: Public Safety Activity Report for End of year 2012
Includes October, November and December

Purpose/Need: Policy Issue Administrative Issue: Public Safety Department's (Police, Fire, CLEMC and Animal Control) will show accountability through statistical data.

Background/Issue (What prompted this need?): Mayor and City Council request the Seabrook Police Department to present a monthly activity report for review. In an effort to show activity from all other public safety entities we will combine our reports and submit for review.

Impacted Parties (Expected/Notified): Council, staff & citizens

Attachments: Copy of reports. (Charts and graphs)

Fiscal Impact: Budgeted Yes No

Finance Officer Review:

Budget Amendment required Yes No

Future/Ongoing Impact Yes No

Budget Dept/Line Item Number _____

Funding Comments: n/a

Where on the agenda should this item be placed? Consent agenda

Suggested Motion: Make a motion to accept report.

Agenda Briefing Form
Page 2

Sent to City Attorney for review _____
(City Attorney should review all ordinances, resolutions, contracts and executive session items.)

Received and accepted by the City Secretary/Assistant _____

Returned by the City Secretary/Assistant (If incomplete) _____

All requests must be submitted to the City Secretary's Office no later than 5:00 p.m. on the Wednesday preceding the regular Tuesday Council Meeting. All required attachments are to be submitted with the request. Incomplete items cannot be placed on the agenda.

Seabrook Police Department
Annual Police Activity Summary
As Of January 8, 2013

Reported Population: 11,500 For Year: 2012

CRIMINAL INCIDENTS	Jan 2012	Feb 2012	Mar 2012	Apr 2012	May 2012	June 2012	July 2012	Aug 2012	Sept 2012	Oct. 2012	Nov 2012	Dec 2012	YTD 2012
Criminal Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0	2	0	0	0	2
Aggravated Assault	0	0	0	1	0	0	0	0	0	0	0	0	1
TOTAL VIOLENT CRIME OFFENSES	0	0	0	1	0	0	0	0	2	0	0	0	3
Annualized Viol. Crime Rate Per 1-K Pop	0.00	0.00	0.00	1.04	0.00	0.00	0.00	0.00	2.09	0.00	0.00	0.00	0.26
Burglary	2	2	1	2	2	6	3	4	0	5	0	0	27
Residential Building	0	0	1	1	0	3	1	3	0	1	0	0	10
Burg-Mtr.Veh.	0	1	5	5	1	2	3	1	7	0	1	0	26
Other Thefts	8	8	8	8	8	3	9	6	11	7	3	0	79
Auto Theft	0	1	0	1	3	0	0	2	0	1	0	0	8
Arson	0	0	0	0	0	0	0	0	0	0	0	0	3
TOTAL PROPERTY CRIME OFFENSES	10	12	14	16	14	11	15	13	18	13	4	0	143
Annualized Prop. Crime Rate Per 1-K Pop	0.00	0.00	0.00	1.09	0.00	0.00	0.00	0.00	2.18	0.00	0.00	0.00	2.25
TOTAL PART-I OFFENSES	10	12	14	17	14	11	15	13	20	13	4	0	146
Annualized Part-I Crime Rate Per 1-K Pop	2.09	2.09	0.00	1.04	2.09	3.13	2.09	1.04	0.00	4.17	0.00	0.00	0.83
Part-I Offenses Cleared	0	0	0	6	5	2	4	1	7	8	0	0	26
Stolen Property	\$37,997	\$40,048	\$19,555	\$60,019	\$37,435	\$45,656	\$35,270	\$36,848	\$33,344	\$39,839	\$20,104	\$0	\$406,115
Recovered Property	\$600	\$6,300	\$200	\$0	\$2,500	\$0	\$0	\$0	\$120,097	\$4,286	\$20	\$0	\$133,983
% Of Property Value Recovered	0.0%												
Juvenile Arrests-Except Runways	1	2	0	2	1	1	0	0	2	1	1	0	11
Adult Arrests*	104	88	107	72	87	73	85	86	87	85	51	0	925
Municipal Charges	158	120	153	93	124	92	136	140	107	117	49	0	1289
Misdemeanor Charges	21	13	19	12	24	7	10	6	17	19	10	0	158
Felony Charges	7	8	3	5	5	4	10	11	10	7	8	0	78
Arrests for Part I Offenses-Excluding Juv.	1	2	0	4	0	1	3	2	5	2	5	0	25
Warrant Arrests	28	26	32	16	26	16	11	21	18	21	5	0	220
DWI Arrests-Included Above	5	1	6	3	5	6	4	3	5	5	4	0	47
TOTAL ARRESTS*	105	90	107	74	88	74	85	86	89	86	52	0	936

*Includes Arrests For Other Agencies

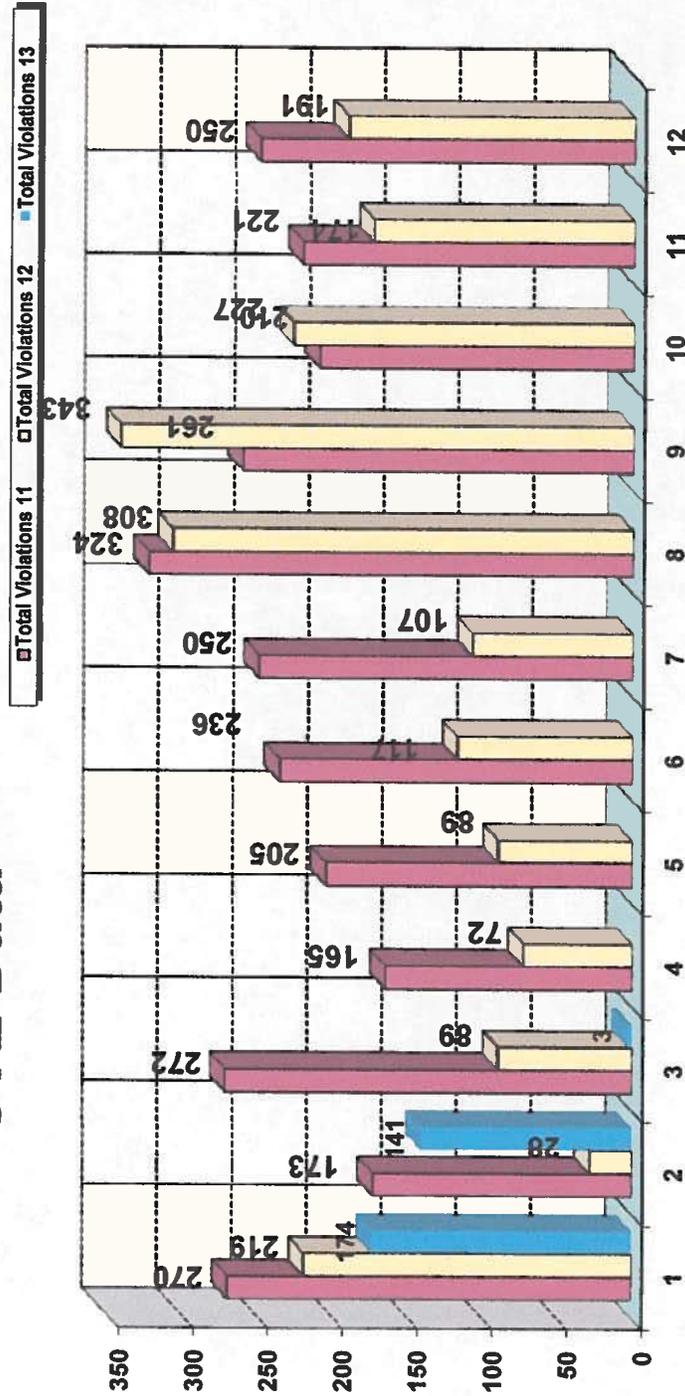
PUBLIC SAFETY INCIDENTS	Jan 2012	Feb 2012	Mar 2012	Apr 2012	May 2012	June 2012	July 2012	Aug 2012	Sept 2012	Oct. 2012	Nov 2012	Dec 2012	YTD 2012
Citizen Requests For Service	513	521	623	700	743	665	634	547	520	558	453	0	6477
Officer Initiated/Field Generated CFS**	1040	1065	968	950	1031	948	929	1055	1309	1159	635	0	11089
**Total Call-For-Service Activity:	1553	1586	1591	1650	1774	1613	1563	1602	1829	1717	1088	0	17566
Avg. Total Response Times	7:59	7:53	8:24	7:59	7:55	7:40	7:59	7:45	7:29	8:02	7:29	0	7:52
Avg. Patrol Officer Response	4:22	4:16	4:25	4:09	4:10	4:13	3:49	3:51	3:32	4:32	3:38	0	4:05
Major (Injury) Accidents Reported	6	6	5	4	10	8	10	8	9	12	3	0	81
Minor Accidents Reported	6	16	10	10	21	6	13	10	15	6	9	1	123
Total Traffic Accidents:	12	22	15	14	31	14	23	18	25	18	12	1	205

Proactive Policing

Traffic Stops	303	328	345	227	304	221	194	257	214	305	175	0	2873
Traffic Stops Cleared By Citation	145	169	141	86	145	99	60	103	87	141	66	0	1242
Traffic Stops Cleared By Warning	89	99	126	64	73	70	69	95	65	78	55	0	883

**Excludes Admin. Entries & Traffic Stops

CVE Data



Total Violations FY 2011 2,807
Total Violations FY 2012 1,885
Total Violations 2013

Seabrook Volunteer Fire Department

City of Seabrook Monthly Statistics

**Alarm Date Between {11/01/2012} And
{11/30/2012} and District = "1 "**

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
111 Building fire	1	3.45%	\$0	0.00%
	<u>1</u>	<u>3.45%</u>	<u>\$0</u>	<u>0.00%</u>
3 Rescue & Emergency Medical Service Incident				
311 Medical assist, assist EMS crew	23	79.31%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	1	3.45%	\$0	0.00%
	<u>24</u>	<u>82.76%</u>	<u>\$0</u>	<u>0.00%</u>
4 Hazardous Condition (No Fire)				
412 Gas leak (natural gas or LPG)	1	3.45%	\$0	0.00%
444 Power line down	1	3.45%	\$0	0.00%
	<u>2</u>	<u>6.90%</u>	<u>\$0</u>	<u>0.00%</u>
6 Good Intent Call				
611 Dispatched & cancelled en route	1	3.45%	\$0	0.00%
	<u>1</u>	<u>3.45%</u>	<u>\$0</u>	<u>0.00%</u>
7 False Alarm & False Call				
735 Alarm system sounded due to malfunction	1	3.45%	\$0	0.00%
	<u>1</u>	<u>3.45%</u>	<u>\$0</u>	<u>0.00%</u>
Total Incident Count:	29		Total Est Loss:	\$0

Seabrook Volunteer Fire Department

City of Seabrook Monthly Statistics

**Alarm Date Between {11/01/2012} And {11/30/2012}
and District = "1 "**

Total Number of Incidents 29	Total Number of Responding Personnel	140
Average Turnout per Incident	5	

**Seabrook Volunteer Fire Department
City of Seabrook Monthly Statistics**

**Alarm Date Between {11/01/2012} And {11/30/2012}
and District = "1 "**

1 Seabrook

Incident	Alarm Date & Time		Arrival Date & Time		Stn	Shift	Response Time
111 Building fire							
12-0000549	11/02/2012	14:00:39	11/02/2012	14:03:41	1	1	00:03:02
Average Response Time for District/Incident Type							00:03:02
311 Medical assist, assist EMS crew							
12-0000551	11/04/2012	09:58:50	11/04/2012	10:03:30	1	1	00:04:40
12-0000552	11/05/2012	18:15:58	11/05/2012	18:18:41	1	2	00:02:43
12-0000553	11/08/2012	07:19:07	11/08/2012	07:28:39	1	1	00:09:32
12-0000554	11/08/2012	10:39:34	11/08/2012	10:44:46	1	1	00:05:12
12-0000555	11/09/2012	23:41:49	11/09/2012	23:48:26	1	3	00:06:37
12-0000557	11/12/2012	10:48:03	11/12/2012	10:51:19	1	1	00:03:16
12-0000559	11/14/2012	15:21:21	11/14/2012	15:21:21	1	2	00:00:00
12-0000560	11/14/2012	15:49:12	11/14/2012	15:52:59	1	2	00:03:47
12-0000561	11/14/2012	18:33:31	11/14/2012	18:39:57	1	2	00:06:26
12-0000562	11/14/2012	22:53:34	11/14/2012	22:57:18	1	2	00:03:44
12-0000563	11/15/2012	13:58:15	11/15/2012	14:01:27	1	1	00:03:12
12-0000564	11/16/2012	14:42:53	11/16/2012	14:46:02	1	1	00:03:09
12-0000565	11/17/2012	22:30:30	11/17/2012	22:37:16	1	2	00:06:46
12-0000566	11/19/2012	10:47:20	11/19/2012	10:52:36	1	1	00:05:16
12-0000567	11/20/2012	02:38:33	11/20/2012	02:44:36	1	3	00:06:03
12-0000568	11/20/2012	15:16:27	11/20/2012	15:21:45	1	2	00:05:18
12-0000570	11/22/2012	09:38:57	11/22/2012	09:45:37	1	1	00:06:40
12-0000572	11/23/2012	05:58:07	11/23/2012	06:04:42	1	3	00:06:35
12-0000573	11/24/2012	05:22:39	11/24/2012	05:27:00	1	3	00:04:21
12-0000574	11/24/2012	08:11:39	11/24/2012	08:19:08	1	1	00:07:29
12-0000578	11/30/2012	16:26:02	11/30/2012	16:30:58	1	2	00:04:56
12-0000579	11/30/2012	17:11:31	11/30/2012	17:13:52	1	2	00:02:21
12-0000580	11/30/2012	17:21:48	11/30/2012	17:25:00	1	2	00:03:12
Average Response Time for District/Incident Type							00:04:50
324 Motor Vehicle Accident with no injuries							
12-0000571	11/22/2012	19:37:43	11/22/2012	19:45:19	1	2	00:07:36
Average Response Time for District/Incident Type							00:07:36
412 Gas leak (natural gas or LPG)							
12-0000577	11/29/2012	10:45:27	11/29/2012	11:00:33	1	1	00:15:06
Average Response Time for District/Incident Type							00:15:06
444 Power line down							
12-0000569	11/20/2012	17:22:09	11/20/2012	17:26:00	1	2	00:03:51
Average Response Time for District/Incident Type							00:03:51
735 Alarm system sounded due to malfunction							
12-0000550	11/02/2012	20:46:30	11/02/2012	20:52:36	1	2	00:06:06
Average Response Time for District/Incident Type							00:06:06

Seabrook Volunteer Fire Department

City of Seabrook Monthly Statistics

**Alarm Date Between {11/01/2012} And {11/30/2012}
and District = "1 "**

1 Seabrook

Incident	Alarm Date & Time	Arrival Date & Time	Stn	Shift	Response Time
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Overall Average Response Time for District 00:05:15

Total Incident Count: 28

Overall Average Response Time: 00:05:15

Response Time

4Min38Sec

4Min42Sec

4Min52Sec

4Min44Sec



**CITY
OF
SEABROOK**

**AGENDA
BRIEFING**

Date of Meeting: TUESDAY, JANUARY 22, 2013

Submitter/Requestor: Sean Landis

Date Submitted: 1/10/2013 7:28:48 AM

Presenter: Sean Landis

Description/Subject:

Monthly Building Report for October.

Purpose/Need: Administration Issue

Background/Issue(What prompted this need):

N/A

Impacted Parties(Expected/Notified): N/A

Miscellaneous Comments:

5 New Residential Permits issued for the month of October totaling, \$1132815.

) New Commercial Permits issued for the month of October.

1 City Project (Water Tower Room Addition) totaling, \$1000.

Attachments:

(Please list description of attachments and number of pages in each attachment)

Building Report

October Fire Inspections

**Fiscal
Impact:**

Budgeted

No

Finance Officer Review:

Budget Amendment Required

No

Future/Ongoing Impact

No

Budget Dept/Line Item Number

Funding Comments:

Where on the agenda should this item be placed?

Consent Agenda

Suggested Motion:

Agenda Language:

Approve the October 2012 Community Development Report. (Landis)

City Manager Review:

(All items are to be reviewed and approved by the city manager, except items submitted by the mayor or any council member or routine consent agenda items such as minutes and second & third readings of ordinances)

(City Attorney should review all ordinances, resolutions, contracts and executive session items.)

Building Department Statistics Fiscal Year 2010-2011

Date	New Residential	Residential Additions	Commercial New & Additions	City Projects New & Additions	Miscellaneous	Electrical	Irrigation	Mechanical	Plumbing	Monthly Totals	Last Year Totals											
#	Valuation	#	Valuation	#	Valuation	#	Valuation	#	Valuation	#	#											
October	5	\$1,132,815.05	5	\$51,400.00	3	\$139,537.70	1	\$1,000.00	4	\$48,550.00	20	\$82,400.00	1	\$6,000.00	13	\$60,483.00	14	\$40,600.00	66	\$1,560,785.75	91	\$2,850,109.72
November																						
December																						
January																						
February																						
March																						
April																						
May																						
June																						
July																						
August																						
September																						
Y-T-D TOTALS																						

* Miscellaneous includes fill, tree, fire, sign, demolition, & misc. (certificate of occupancy, etc.)

Fees Paid		Fees Paid	
October	\$11,543.75	April	
November		May	
December		June	
January		July	
February		August	
March		September	
Y-T-D Total		\$ 11,543.75	

New Residential Buildings

Water Impact Fees		Sewer Impact Fees		Water Impact Fees		Sewer Impact Fees	
October	3	\$ 3,444.00	3	\$ 2,772.00	April		
November				May			
December				June			
January				July			
February				August			
March				September			
Y-T-D Total		\$ 3,444.00		Y-T-D Total		\$ 2,772.00	

Building Department Statistics September 2012

PERMIT TYPES	# ISSUED	VALUATION	FEE PAID
New Residential	5	\$1,132,815.05	\$3,888.00
Building Additions	5	\$51,400.00	\$727.50
New Commercial	0	\$0.00	\$0.00
Commercial Additions	3	\$139,537.70	\$1,333.00
New City	0	\$0.00	\$0.00
City Additions	1	\$1,000.00	\$0.00
Electrical	20	\$82,400.00	\$2,337.50
Fill	0	\$0.00	\$0.00
Irrigation	1	\$6,000.00	\$251.25
Mechanical	13	\$60,483.00	\$1,374.00
Plumbing	14	\$40,600.00	\$800.00
Sign	0	\$0.00	\$0.00
Demolition	1	\$5,950.00	\$75.00
Fire/Sprinkler	0	\$0.00	\$0.00
Miscellaneous	3	\$40,600.00	\$757.50
TOTALS	66	\$1,560,785.75	\$11,543.75

SVFD

Inspections by Occupancy

Date Completed Between {10/01/2012} And
{10/31/2012}BAYPORT1213 100% Hand Car Wash
1213 Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/11/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

AG0001 A & G
409 Todville RD
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/12/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

BAYPORT1413 All America Sales
1413 Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/26/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

HIALEAH1908 Alpha Montessori
1908 Hialeah DR
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/12/2012		205 Re-Inspection	0.00	
10/26/2012		222 INSPECTION - Sprinkler System	0.00	
Total Activities for Occupancy: 2			0.00	

SVFD

Inspections by Occupancy

Date Completed Between {10/01/2012} And
{10/31/2012}NASA2900#290 Bay Area Elite Properties
2900 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/05/2012		205 Re-Inspection	0.00	
Total Activities for Occupancy: 1			0.00	

SECOND Bob's Salsa with a Kick
1717 2nd (Second) ST
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/11/2012		205 Re-Inspection	0.00	
Total Activities for Occupancy: 1			0.00	

BAYPORT Bottoms Up Liquor
5735F Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/11/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

NASA2513 CABO
2513 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/12/2012		270 INSPECTION - Special	0.00	
Total Activities for Occupancy: 1			0.00	

SVFD

Inspections by Occupancy

Date Completed Between {10/01/2012} And
{10/31/2012}NASA2511 CLASSIC CAFE
2511 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/12/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

FIFTH1310 CLEAR CREEK CLUB
1310 5th (Fifth) ST
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/05/2012	200	INSPECTION - General	0.00	
10/12/2012	800	CONSULTATION - General	0.00	
10/26/2012	205	Re-Inspection	0.00	
Total Activities for Occupancy: 3			0.00	

NASA2729 CLEAR LAKE ANIMAL HOSPITAL
2729 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/11/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

SECOND1802 Chiky's
1802 2nd (Second) ST
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/05/2012	200	INSPECTION - General	0.00	
10/26/2012	205	Re-Inspection	0.00	

SVFD

Inspections by Occupancy

Date Completed Between {10/01/2012} And
{10/31/2012}

SECOND1802 Chiky's
1802 2nd (Second) ST
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
Total Activities for Occupancy: 2			0.00	

BAYPORT1506 FIRST BAPTIST CHURCH
1506 Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/26/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

1717SECOND Fatty's
1717 2nd (Second) ST
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/11/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

BAYPORT2140 Hi Tech Cuts
2140 Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/05/2012	200	INSPECTION - General	0.00	
10/12/2012	205	Re-Inspection	0.00	
Total Activities for Occupancy: 2			0.00	

SVFD

Inspections by Occupancy

Date Completed Between {10/01/2012} And
{10/31/2012}

SEVENTH2102 Iron Dragon
2104 7th (Seventh) ST
2104 BB 7th (Seventh)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/05/2012		205 Re-Inspection	0.00	
10/11/2012		205 Re-Inspection	0.00	
10/26/2012		205 Re-Inspection	0.00	
Total Activities for Occupancy: 3			0.00	

BAYPORT1505 La Luna Grill
1505 Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/05/2012		200 INSPECTION - General	0.00	
10/26/2012		205 Re-Inspection	0.00	
Total Activities for Occupancy: 2			0.00	

NASA3130 Luv Closets & Storage Solutions WORK 281-326-1902
3130 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/12/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

PATT01 Patty Quarles Day Care
2613 Lakeway DR
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/11/2012		200 INSPECTION - General	0.00	

SVFD

Inspections by Occupancy

Date Completed Between {10/01/2012} And
{10/31/2012}

PATT01 Patty Quarles Day Care
2613 Lakeway DR
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
Total Activities for Occupancy: 1			0.00	

HIALEAH Pelican Fitness
1908 #C Hialeah DR
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/12/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

HIALEAH1908# Pelican Health & Fitness
1908 Hialeah DR
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/12/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

PHOT01 Photogenic Inc
1406 2nd (Second) ST
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/26/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

REDE01 R & E Development
1514 3rd (Third) ST
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
------	------	------	-----------	-----

SVFD

Inspections by Occupancy

Date Completed Between {10/01/2012} And
{10/31/2012}

10/05/2012	205 Re-Inspection	0.00	
Total Activities for Occupancy: 1		0.00	

WATERFRONT50 **Rose's Seafood**
 415 Waterfront DR
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/12/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

NASA2205 **Seabrook Lube**
 2205 NASA PKWY
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/11/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

VACA03 **Snazzy Paws Pet Salon**
 3532 Nasa Pkwy
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/05/2012	200	INSPECTION - General	0.00	
10/12/2012	205	Re-Inspection	0.00	
Total Activities for Occupancy: 2			0.00	

BAYPORT3400 **UNCLE BOB'S STORAGE**
 3400 Bayport Blvd (SH 146)
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/05/2012	205	Re-Inspection	0.00	

SVFD

Inspections by Occupancy

Date Completed Between {10/01/2012} And
{10/31/2012}

BAYPORT3400 UNCLE BOB'S STORAGE
3400 Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/11/2012		205 Re-Inspection	0.00	
Total Activities for Occupancy: 2			0.00	

NASA1910 Valero / Diamond Shamrock
1910 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/11/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

MARVINCIR191 WATER LINE WORKS
1910 Marvin CIR
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
10/12/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

Grand Total Activities: 39

Grand Totals: 0.00 0.00



**CITY
OF
SEABROOK**

**AGENDA
BRIEFING**

Date of Meeting: TUESDAY, JANUARY 22, 2013

Submitter/Requestor: Sean Landis

Date Submitted: 1/10/2013 7:46:34 AM

Presenter: Sean Landis

Description/Subject:

Monthly Building Report for November

Purpose/Need: Administration Issue

Background/Issue(What prompted this need):

N/A

Impacted Parties(Expected/Notified): N/A

Miscellaneous Comments:

7 New Residential Permits issued for the month of November totaling, \$1,465,599.
0 New Commercial Permits issued for the month of November.

Attachments:

(Please list description of attachments and number of pages in each attachment)

Building Report

Fire Inspections

**Fiscal
Impact:**

Budgeted

No

Finance Officer Review:

Budget Amendment Required

No

Future/Ongoing Impact

No

Budget Dept/Line Item Number

Funding Comments:

Where on the agenda should this item be placed?

Consent Agenda

Suggested Motion:

Agenda Language:

Approve November 2012 Community Development Report. (Landis)

City Manager Review:

(All items are to be reviewed and approved by the city manager, except items submitted by the mayor or any council member or routine consent agenda items such as minutes and second & third readings of ordinances)

(City Attorney should review all ordinances, resolutions, contracts and executive session items.)

**Building Department Statistics
NOVEMBER 2012**

PERMIT TYPES	# ISSUED	VALUATION	FEE PAID
New Residential	7	\$1,465,599.91	\$8,023.50
Building Additions	9	\$157,880.00	\$1,817.50
New Commercial	0	\$0.00	\$0.00
Commercial Additions	2	\$18,000.00	\$300.00
New City	0	\$0.00	\$0.00
City Additions	1	\$0.00	\$0.00
Electrical	14	\$34,900.00	\$1,663.00
Fill	0	\$0.00	\$0.00
Irrigation	2	\$5,500.00	\$506.25
Mechanical	12	\$61,849.50	\$1,416.00
Plumbing	15	\$76,005.00	\$955.00
Sign	2	\$450.00	\$87.50
Demolition	0	\$0.00	\$0.00
Fire/Sprinkler	0	\$0.00	\$0.00
Miscellaneous	4	\$35,500.00	\$450.00
TOTALS	68	\$1,855,684.41	\$15,218.75

Building Department Statistics
Fiscal Year 2010-2011

Date	New Residential		Residential Additions		Commercial New & Additions		City Projects New & Additions		*Miscellaneous		Electrical		Irrigation		Mechanical		Plumbing		Monthly Totals		Last Year Totals	
	#	Valuation	#	Valuation	#	Valuation	#	Valuation	#	Valuation	#	Valuation	#	Valuation	#	Valuation	#	Valuation	#	Valuation	#	Valuation
October	5	\$1,132,815.05	3	\$51,400.00	3	\$139,537.70	1	\$1,000.00	4	\$46,550.00	20	\$82,400.00	1	\$6,000.00	13	\$60,483.00	14	\$40,600.00	88	\$1,560,785.75	91	\$2,850,109.72
November	7	\$1,485,599.91	2	\$157,880.00	2	\$18,000.00	0	\$0.00	6	\$35,950.00	14	\$34,900.00	2	\$5,500.00	12	\$61,849.50	15	\$76,005.00	67	\$1,855,694.41	67	\$1,185,280.33
December																					58	\$2,339,229.71
January																					77	\$2,724,199.61
February																					82	\$3,643,286.96
March																					112	\$2,859,057.97
April																					95	\$1,352,827.27
May																					100	\$2,468,791.37
June																					105	\$1,822,829.09
July																					79	\$2,819,522.17
August																					94	\$4,810,102.92
September																					95	\$1,253,318.51
Y-T-D																					1055	\$30,028,335.63
TOTALS																						

* Miscellaneous includes fill, tree, fire, sign, demolition, & misc. (certificate of occupancy, etc.)

Fees Paid		Fees Paid	
October	\$11,543.75	April	
November	\$15,218.75	May	
December		June	
January		July	
February		August	
March		September	
Y-T-D Total	\$ 26,762.50	Y-T-D Total	\$ 26,762.50

New Residential Buildings	
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#	Water Impact Fees	#	Sewer Impact Fees	#	Water Impact Fees	#	Sewer Impact Fees
3	\$3,444.00	3	\$2,772.00	April			
6	\$7,528.56	6	\$8,659.05	May			
				June			
				July			
				August			
				September			
Y-T-D Total	\$10,972.56	Y-T-D Total	\$11,431.05	Y-T-D Total	\$10,972.56	Y-T-D Total	\$11,431.05

SVFD

Inspections by Occupancy

Date Completed Between {11/01/2012} And
{11/30/2012}BAYPORT1213 100% Hand Car Wash
1213 Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/21/2012		205 Re-Inspection	0.00	
Total Activities for Occupancy: 1			0.00	

NASA3134 AVANT HAIR
3134 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/21/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

BAYPORT2116 Allcar Insurance
2116 Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/30/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

HALL909 Arlans
909 Hall ST
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/30/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

SVFD

Inspections by Occupancy

Date Completed Between {11/01/2012} And
{11/30/2012}

SECOND1509 Art Consortium
1509 2nd (Second) ST
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/08/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

REPSDORPH260 Bar Harbour Apartments
2601 REPSDORPH
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/08/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

BAYPORT Bottoms Up Liquor
5735F Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/16/2012	205	Re-Inspection	0.00	
11/21/2012	205	Re-Inspection	0.00	
11/30/2012	205	Re-Inspection	0.00	
Total Activities for Occupancy: 3			0.00	

CFOS01 C. Foster & Asso.
2100 Nasa Pkwy
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/30/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

SVFD

Inspections by Occupancy

Date Completed Between {11/01/2012} And
{11/30/2012}

NASA2511 CLASSIC CAFE
2511 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/21/2012		205 Re-Inspection	0.00	
Total Activities for Occupancy: 1			0.00	

CARE01 Carefree Boat Club
1900 Shipyard DR
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/02/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

NASA2901 Comfort Inn & Suites
2901 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/02/2012		205 Re-Inspection	0.00	
Total Activities for Occupancy: 1			0.00	

BAYPORT1815 ENTERPRISE RENT-A-CAR
1815 Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/21/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

SVFD

Inspections by Occupancy

Date Completed Between {11/01/2012} And
{11/30/2012}

MEYER2400 EVELYNN MEADOR LIBRARY
2400 N Meyer RD
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/21/2012		205 Re-Inspection	0.00	
Total Activities for Occupancy: 1			0.00	

NASA3010 Edgelake Apartments
3010 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/08/2012		200 INSPECTION - General	0.00	
11/15/2012		890 CONSULTATION - Other	0.00	
Total Activities for Occupancy: 2			0.00	

BAYPORT2108 Edward Jones Investments
2108 Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/30/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

1717SECOND Fatty's
1717 2nd (Second) ST
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/30/2012		205 Re-Inspection	0.00	
Total Activities for Occupancy: 1			0.00	

SVFD

Inspections by Occupancy

Date Completed Between {11/01/2012} And
{11/30/2012}3659FNASA GULF COAST CHIROPRACTIC
3659F NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/30/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

GABA01 Gabacho's Mexican
4449 Nasa Pkwy
El Lago, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/02/2012		710 INVESTIGATION - Cause, Fire	0.00	
Total Activities for Occupancy: 1			0.00	

NASA2622#A High Rollers Smoke Shop
2622 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/30/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

BAYPORT2104 Kids Workshop
2104 Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/16/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

SVFD

Inspections by Occupancy

Date Completed Between {11/01/2012} And
{11/30/2012}BAYPORT2160 Kids Workshop
2160 Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/16/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

BAYPORT1505 La Luna Grill
1505 Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/02/2012	820	CONSULTATION - Fire Protection	0.00	
11/08/2012	205	Re-Inspection	0.00	
11/16/2012	205	Re-Inspection	0.00	
11/30/2012	205	Re-Inspection	0.00	
Total Activities for Occupancy: 4			0.00	

BAYPORT2016 Mama Bella's Hair Salon
2016 Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/30/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

NASA2229 OREILLY AUTO PARTS
2229 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/30/2012	200	INSPECTION - General	0.00	

SVFD

Inspections by Occupancy

Date Completed Between {11/01/2012} And
{11/30/2012}

NASA2229 OREILLY AUTO PARTS
2229 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
Total Activities for Occupancy: 1			0.00	

MILBY1010 PALM LODGE
1010 Milby ST
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/08/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

HIALEAH Pelican Fitness
1908 #C Hialeah DR
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/16/2012	205	Re-Inspection	0.00	
Total Activities for Occupancy: 1			0.00	

NASA3802 Pelican Reef Apartments
3802 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/21/2012	290	INSPECTION - Other	0.00	
Total Activities for Occupancy: 1			0.00	

WATERFRONT50 Rose's Seafood
415 Waterfront DR
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
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SVFD

Inspections by Occupancy

Date Completed Between {11/01/2012} And
{11/30/2012}

11/16/2012	205	Re-Inspection		0.00	
Total Activities for Occupancy: 1				0.00	

NASA2234 Royal Meditteranean Food
2234 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/02/2012		210 INSPECTION - Site	0.00	
Total Activities for Occupancy: 1			0.00	

SHIPYARD Seabrook Marina
1900 Shipyard DR
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/02/2012	08:00	200 INSPECTION - General	3.00	
Total Activities for Occupancy: 1			3.00	

LAKESIDE3300 Seabrook United Methodist Church
3300 Lakeside DR
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/21/2012		210 INSPECTION - Site	0.00	
Total Activities for Occupancy: 1			0.00	

BAYPORT2004 Tigers Den
2004 Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/16/2012		200 INSPECTION - General	0.00	

SVFD

Inspections by Occupancy

Date Completed Between {11/01/2012} And
{11/30/2012}

BAYPORT2004 Tigers Den
2004 Bayport Blvd (SH 146)
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
Total Activities for Occupancy: 1			0.00	

AFFO01 Vacant
1002 Meyer RD
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/08/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

REGA01 Vacant (old Sunset Grill)
1900 Shipyard DR
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/02/2012	200	INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

VILL01 Villas by the Sea
Villa DR
P.O. Box 74
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
11/02/2012	210	INSPECTION - Site	0.00	
Total Activities for Occupancy: 1			0.00	

Grand Total Activities: 41

Grand Totals: 3.00 0.00



**CITY
OF
SEABROOK**

**AGENDA
BRIEFING**

Date of Meeting: TUESDAY, JANUARY 22, 2013

Submitter/Requestor: Sean Landis

Date Submitted: 1/10/2013 7:50:19 AM

Presenter: Sean Landis

Description/Subject:

Monthly Building Report for December.

Purpose/Need: Administration Issue

Background/Issue(What prompted this need):

N/A

Impacted Parties(Expected/Notified): N/A

Miscellaneous Comments:

1 New Residential Permit issued for the month of December, totaling \$344,535.
0 New Commercial Permits issued for the month of December.

Attachments:

(Please list description of attachments and number of pages in each attachment)

Building Report

Fire inspections

Code Enforcement

**Fiscal
Impact:**

Budgeted

No

Finance Officer Review:

Budget Amendment Required

No

Future/Ongoing Impact

No

Budget Dept/Line Item Number

Funding Comments:

Where on the agenda should this item be placed?

Consent Agenda

Suggested Motion:

N/A

Agenda Language:

Approve the December 2012 Community Development Report. (Landis)

City Manager Review:

(All items are to be reviewed and approved by the city manager, except items submitted by the mayor or any council member or routine consent agenda items such as minutes and second & third readings of ordinances)

(City Attorney should review all ordinances, resolutions, contracts and executive session items.)

Building Department Statistics December 2011

PERMIT TYPES	# ISSUED	VALUATION	FEES PAID
New Residential	6	\$2,018,285.60	\$10,305.00
Building Additions	2	\$9,905.00	\$165.00
New Commercial	1	\$32,250.00	\$292.50
Commercial Additions	1	\$50,000.00	\$390.00
New City	0	\$0.00	\$0.00
City Additions	0	\$0.00	\$0.00
Electrical	17	\$76,500.00	\$2,293.50
Fill	0	\$0.00	\$0.00
Irrigation	0	\$0.00	\$0.00
Mechanical	6	\$62,028.11	\$1,160.00
Plumbing	18	\$61,975.00	\$1,037.50
Sign	3	\$9,285.00	\$217.50
Demolition	1	\$16,900.00	\$75.00
Fire/Sprinkler	0	\$0.00	\$0.00
Miscellaneous	3	\$2,101.00	\$95.00
TOTALS	58	\$2,339,229.71	\$16,031.00

Building Department Statistics
Fiscal Year 2010-2011

Date	New Residential		Residential Additions		Commercial New & Additions		City Projects New & Additions		*Miscellaneous		Electrical		Irrigation		Mechanical		Plumbing		Monthly Totals		Last Year Totals	
	#	Valuation	#	Valuation	#	Valuation	#	Valuation	#	Valuation	#	Valuation	#	Valuation	#	Valuation	#	Valuation	#	Valuation	#	Valuation
October	6	\$1,255,058.67	12	\$228,382.00	5	\$412,409.98	0	\$0.00	11	\$24,077.00	22	\$839,800.00	2	\$5,900.00	8	\$35,028.12	25	\$54,452.87	91	\$2,850,109.72	59	\$1,266,331.75
November	2	\$522,513.56	5	\$48,219.37	3	\$413,388.00	0	\$0.00	15	\$98,245.00	16	\$19,878.00	1	\$1,875.00	10	\$55,191.40	15	\$27,970.00	67	\$1,185,260.33	48	\$2,790,470.08
December	6	\$2,018,285.60	2	\$9,905.00	2	\$82,250.00	0	\$0.00	7	\$28,286.00	17	\$76,500.00	0	\$0.00	6	\$82,028.11	18	\$81,975.00	58	\$2,339,229.71	56	\$1,589,235.34
January																					65	\$1,851,592.14
February																					67	\$3,640,890.07
March																					112	\$2,401,347.43
April																					102	\$980,996.03
May																					70	\$1,716,445.92
June																					86	\$2,059,126.00
July																					87	\$2,577,263.07
August																					116	\$1,343,039.34
September																					70	\$1,972,046.64
Y-T-D																					940	\$24,196,709.81
TOTALS																						

Fees Paid	
October	\$17,920.25
November	\$12,481.75
December	\$16,031.00
January	
February	
March	
Y-T-D Total	\$46,433.00

* Miscellaneous includes fill, tree, fire, sign, demolition, & misc. (certificate of occupancy, etc.)

New Residential Buildings

#	Water Impact Fees	#	Sewer Impact Fees
4	\$4,592.00	4	\$3,886.00
2	\$986.19	2	\$1,346.35
7	\$9,450.24	7	\$18,004.20
Y-T-D Total		Y-T-D Total	

Water Impact	Sewer Impact
\$14,638.43	\$23,046.55

SVFD

Inspections by Occupancy

Date Completed Between {12/01/2012} And
{12/31/2012}VACA02 81 Neon
 1002 Meyer RD
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/14/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

REPSDORPH260 Bar Harbour Apartments
 2601 REPSDORPH
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/13/2012		205 Re-Inspection	0.00	
Total Activities for Occupancy: 1			0.00	

BAYPORT2800 CVS Pharmacy
 2800 Bayport Blvd (SH 146)
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/19/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

NASA3146 Cellular Sales of Knoxville
 3146 NASA PKWY
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/13/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

SVFD

Inspections by Occupancy

Date Completed Between {12/01/2012} And
{12/31/2012}NASA3659A Cock & Bull
 3659 NASA PKWY
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/28/2012		740 INVESTIGATION - False Alarm	0.00	
Total Activities for Occupancy: 1			0.00	

LARRABEE1914 Crew Quarters Apartments
 1914 Larrabee ST
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/14/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

NASA2320 Di Amici
 2300 NASA PKWY
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/13/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

RED EXCELSIOR ACADEMY
 2600 Red Bluff RD
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/13/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

SVFD

Inspections by Occupancy

Date Completed Between {12/01/2012} And
{12/31/2012}

NASA3010 Edgelake Apartments
3010 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/13/2012		205 Re-Inspection	0.00	
12/14/2012		205 Re-Inspection	0.00	
Total Activities for Occupancy: 2			0.00	

WATERFRONT51 Golden Seafood
511 Waterfront DR
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/19/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

NASA2509 JAY BETTIS & COMPANY
2509 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/14/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

ELMAR1905 Kroger
1905 El Mar LANE
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/13/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

SVFD

Inspections by Occupancy

Date Completed Between {12/01/2012} And
{12/31/2012}2622NASA#G2 Louisville APL Diagnostics, Inc.
 2622 NASA PKWY
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/14/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

NASA2622#G2 Louisville APL Diagnostics, Inc.
 2622 NASA PKWY
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/14/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

NASA3001 MARINE MAX
 3001 NASA PKWY
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/13/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

NASA3136 C Maribell's
 3136 NASA PKWY
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/19/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

SVFD

Inspections by Occupancy

Date Completed Between {12/01/2012} And
{12/31/2012}

NASA1304 Mario's
 1304 Bayport Blvd (SH 146)
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/13/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

BAYPORT1201 FBI Gas Depot
 1201 Bayport Blvd (SH 146)
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/14/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

PELI02 Pelican's Nest Gate
 2500 Repsdorff
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/14/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

FOURTH1211 Private Residence
 1211 4th (Fourth) ST
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/19/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

SVFD

Inspections by Occupancy

Date Completed Between {12/01/2012} And
{12/31/2012}NASA2234 Royal Meditteranean Food
 2234 NASA PKWY
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/14/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

SHIPYARD Seabrook Marina
 1900 Shipyard DR
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/14/2012		205 Re-Inspection	0.00	
Total Activities for Occupancy: 1			0.00	

LAKESIDE3300 Seabrook United Methodist Church
 3300 Lakeside DR
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/28/2012		122 PLAN REVIEW - Sprinkler System	0.00	
Total Activities for Occupancy: 1			0.00	

NASA3134#B Sky High
 3134 NASA PKWY
 Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/13/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

SVFD

Inspections by Occupancy

Date Completed Between {12/01/2012} And
{12/31/2012}

NASA3150 Verizon Wireless
3150 NASA PKWY
Seabrook, TX 77586

Date	Time	Type	Staff Hrs	Fee
12/13/2012		200 INSPECTION - General	0.00	
Total Activities for Occupancy: 1			0.00	

Grand Total Activities: 26

Grand Totals: 0.00 0.00

Code Enforcement Update for October & November 2012

- **Building Inspections Completed**
 - October: 234
 - November: 200
 - December: 153

- **Open Code Enforcement Cases:**
 - October: 233
 - November: 210
 - December: 189

- **Code Enforcement Abatement Liens Paid 2012:**
 - January: (1) Liens: mowing & debris removal \$223.30
 - February: (2) Liens: mowing & debris removal \$674.50
 - August: (4) Liens: mowing & debris removal \$1,301.57
 - November: (1) Lien: mowing & debris removal \$490.49

- **Code Enforcement Abatement Liens Filed 2012:**
 - May: (2) Liens: mowing & debris removal \$175.00
 - July: (5) Liens: mowing & debris removal \$1000.00
 - September: (10): mowing & debris removal \$ 820.00
 - November: (7): mowing & debris removal \$1245.00

**Seabrook City Council Regular Meeting
Minutes of January 8, 2013
Page 1**

The City Council of the City of Seabrook met in regular session on Tuesday, January 8, 2013 at 7:00 p.m. in Seabrook City Hall, 1700 First Street, Seabrook, Texas to discuss, consider and if appropriate, take action on the items listed below.

THOSE PRESENT WERE:

GLENN R. ROYAL	MAYOR
ROBERT LLORENTE	COUNCIL PLACE NO. 1
MIKE GIANGROSSO	COUNCIL PLACE NO. 2
GARY JOHNSON	COUNCIL PLACE NO. 3
DON HOLBROOK.	COUNCIL PLACE NO. 4
THOM KOLUPSKI	COUNCIL PLACE NO. 5
LAURA DAVIS	MAYOR PRO TEM & COUNCIL PLACE NO. 6
KELLY TEMPLIN	CITY MANAGER
GAYLE COOK	ASSISTANT CITY MANAGER
STEVEN L. WEATHERED	CITY ATTORNEY
MICHELE L. GLASER	CITY SECRETARY

Mayor Royal called the meeting to order at 7:00 p.m. and led the audience in the United States and Texas Pledge of Allegiance.

1.0 PRESENTATIONS

1.1 Recognition of City Employees who received awards in 2012. (Cook)

Ms. Cook announced the names of employees who had received service awards and employee of the year awards.

1.2 Present the 2012 Christmas Boat Parade Pelican Award. (Council)

This item was deferred, as the winner could not attend the meeting.

1.3 Present Certificates of Recognition to the Winners of the Old Seabrook Holiday Decorating Contest. (Council)

Mayor Royal made the presentations and thanked the winners for their participation.

1.4 Present a Certificate of Appreciation to Jerry Simmons for his Contributions to the Seabrook Police Department. (Holomon)

Mayor Royal made the presentation and thanked Mr. Simmons for his contribution.

1.5 Present a Report on the City of Seabrook Booth at the Recent TML Annual Conference. (Cook)

A written report was previously received by Council. Ms. Cook stated that the booth was a success.

**Seabrook City Council Regular Meeting
Minutes of January 8, 2013
Page 2**

2.0 PUBLIC COMMENTS AND ANNOUNCEMENTS – None.

2.1 Mayor, City Council and/or members of the city staff may make announcements about city/community events. (Council)

Announcements were made about upcoming events.

3.0 CONSENT AGENDA

3.1 Approve second and final reading of proposed Ord. No. 2012-23, "Accessory Structure/Use Prohibited without the Presence of a Principal Use/Structure." (P&Z)

AN ORDINANCE AMENDING THE CODE OF THE CITY OF SEABROOK APPENDIX A, COMPREHENSIVE ZONING, ARTICLE 3, "ESTABLISHMENT OF ZONING DISTRICTS AND ASSOCIATED REGULATIONS", SECTION 3.15 "COMPREHENSIVE LAND USE REGULATION MATRIX," BY ADDING A FOOTNOTE PROHIBITING THE PRESENCE OF AN ACCESSORY USE/ STRUCTURE WITHOUT THE PRESENCE OF A PRINCIPAL USE/STRUCTURE; PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED \$2000 FOR VIOLATION OF ANY PROVISION HEREOF BY INCLUSION INTO THE CODE; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

3.2 Approve second and final reading of proposed Ord. No. 2012-25, "Updating and Amending Sign Standards." (P&Z)

AN ORDINANCE AMENDING THE CODE OF THE CITY OF SEABROOK APPENDIX A, COMPREHENSIVE ZONING, ARTICLE 6, "SIGN STANDARDS", SECTION 6.05 "PROHIBITED SIGNS," SUBSECTION 6.05.04, "SIGNS IN RESIDENTIAL ZONES" TO INCORPORATE A NEW EXCEPTION FOR CHURCHES AND SCHOOLS IN SUCH ZONES; SECTION 6.06 "PERMITTED SIGNS", SUBSECTION 6.06.02 "SUBDIVISION/HOME BUILDER IDENTIFICATION SIGNS", PROVIDING EXCEPTIONS TO SIGNS PERMITTED FOR SALES OFFICE/MODEL HOMES; PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED \$2000 FOR VIOLATION OF ANY PROVISION HEREOF BY INCLUSION INTO THE CODE; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

3.3 Approve proposed Resolution No. 2013-01, "Acceptance of Easements for Waterfront Drive Reconstruction, Parcel 29."

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEABROOK, TEXAS, DETERMINING THAT EASEMENTS ARE NECESSARY FOR THE "WATERFRONT DRIVE RECONSTRUCTION," PUBLIC IMPROVEMENTS PROJECT; APPROVING THE ACCEPTANCE OF SAID EASEMENT FROM TEXAS LAND AND CATTLE II, LTD., SEABROOK LAND COMPANY, INC. AND THE METHODIST HOSPITAL

**Seabrook City Council Regular Meeting
Minutes of January 8, 2013
Page 3**

FOUNDATION, PROPERTY OWNERS, IN RELATION TO PARCEL 29, A 0.0115 ACRE TRACT SITUATED IN THE RITSON MORRIS SURVEY, ABSTRACT 52, HARRIS COUNTY, TEXAS, BEING OUT OF AND PART OF LOT 4, BLOCK 145 OF THE MAP OF SEABROOK, AS MORE PARTICULARLY DESCRIBED HEREIN

3.4 Approve proposed Res. No. 2013-03, "Acceptance of Easements for Waterfront Drive Project, Taub Foundation and Others - Parcel 28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEABROOK, TEXAS, DETERMINING THAT EASEMENTS ARE NECESSARY FOR THE "WATERFRONT DRIVE RECONSTRUCTION," PUBLIC IMPROVEMENTS PROJECT; APPROVING THE ACCEPTANCE OF SAID EASEMENT FROM TEXAN LAND AND CATTLE II, LTD., THE METHODIST HOSPITAL FOUNDATION, TAUB FOUNDATION, AND CAROLYN CASALE TAUB, TRUSTEE OF THE LAST WILL AND TESTAMENT OF JOHN B. TAUB, DECEASED, PROPERTY OWNERS, IN RELATION TO PARCEL 28, A 0.0459 ACRE TRACT SITUATED IN THE RITSON MORRIS SURVEY, ABSTRACT A-52, HARRIS COUNTY, TEXAS, BEING OUT OF AND PART OF LOTS 2, 3, 4 AND 5, BLOCK 168 OF THE MAP OF SEABROOK, AS MORE PARTICULARLY DESCRIBED HEREIN

3.5 Approve proposed Resolution No. 2013-02, "In Support of Removal of Derelict Structures in Galveston Bay." (Templin)

3.6 Approve Proposed Resolution No. 2013-04, "In Support of Local Representation of Port of Houston Commission Members." (Royal)

3.7 Approve Resolution 2013-05, Authorizing Signatory Authority to Execute a Contract through the H-GAC Energy Purchasing Corporation. (Lab)

3.8 Approve municipal court appointments and compensation as recommended by the Judge in accordance with City Charter, Section 9.03: Court Administrator ("Clerk of the Municipal Court"), Jessica Ancira; Assistant Court Administrator ("Clerk"), Karen LeMay; Deputy Court Clerk ("Clerk"), Patricia McCulloch and Deputy Court Clerk ("Clerk"), Betty Enriquez.

3.9 Approve the minutes of the December 4, 2012 regular City Council Meeting. (Glaser)

3.10 Approve the minutes of the special joint Seabrook and El Lago City Council meeting of December 11, 2012. (Glaser)

Motion was made by Councilor Giangrosso and seconded by Councilor Johnson

To approve the Consent Agenda as presented.

MOTION CARRIES BY UNANIMOUS CONSENT.

END OF CONSENT AGENDA

**Seabrook City Council Regular Meeting
Minutes of January 8, 2013
Page 4**

4.0 NEW BUSINESS

4.1 Consider need for bonds, types and amounts of the bonds, issuance and timing of bond election. (Royal)

Mr. Templin reported that the city's annual bond payment will increase by \$400,000 if the previously discussed bonds for public works are issued. Mr. Templin stated that staff cannot ask Council to issue additional debt in the short term due to the potential strain to the budget. He recommended revisiting this item in 2014. Councilor Davis stated that she is not in favor of incurring additional debt at this time. However, she asked if it would be advisable to hold the bond election on a separate date from council elections. As there are no council positions to be elected in May 2013, she asked if it would be possible to have the bond election on this date and defer issuance of the debt until a later date. Mayor Royal said that if the debt is approved and not issued until a later time, there is a possibility of a rate increase. When asked, Public Works Director, Arthur Chairez stated that it is estimated that construction of a new public works complex would take 12 months after the property is "shovel ready."

Council took no action to order a bond election in May 2013.

4.2 Consider name change of the city pool complex from "Municipal Swimming Pool" to "Seabrook's City Splash" as recommended by the Open Space and Trails Committee. (OSC)

Mr. Templin stated that the city is in the process of replacing parks signs and had asked if there should be any name changes before replacement. The Open Space and Trails Committee recommended a name change of the city swimming pool to "Seabrook's City Splash." Mayor Royal suggested that the city conduct a contest to name the pool.

Motion was made by Councilor Llorente and seconded by Councilor Davis

To instruct staff to initiate a community contest inviting citizens to name the swimming pool complex and offer an incentive award to the winner who will be selected by Council.

MOTION CARRIES BY UNANIMOUS CONSENT.

5.0 ROUTINE BUSINESS

5.1 Consider approval of the Action Items Checklist which is attached and made a part of this agenda. (Council)

Items added to the checklist were Swimming pool naming contest and request that the Planning and Zoning Commission revisit the commission's recommendation to prohibit human spinner signs.

Motion was made by Councilor Giangrosso and seconded by Councilor Johnson

**Seabrook City Council Regular Meeting
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To approve the Action Items Checklist with the above listed changes.

MOTION CARRIES BY UNANIMOUS CONSENT.

5.2 Establish future meeting dates and agenda items. (Council)

The next council meeting will be held on January 22. Items to be placed on the next council agenda are: 1) Consider refinancing the fire department bonds (Royal); 2) Approval of the annual public safety fund budget (Davis); 3) Appointment of council members to serve on an ad hoc committee to deal with fire department issues (Davis); 4) Annual update on EDC activities (Royal) and 5) Update from CVB (Giangrosso).

6.0 EXECUTIVE SESSION

At 8:12 p.m., Mayor Royal announced that the Council would hold a closed executive meeting pursuant to the provisions of the Open Meetings Act, Charter 551, Government Code, and Vernon's Texas Codes Annotated, in accordance with the authority contained in Section 551.072, Real Property.

Section 551.072

6.1 Conduct a closed meeting, as provided by Section 551.072 Texas Government Code to deliberate the purchase of real property as deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. (Templin)

7.0 OPEN MEETING

Mayor Royal reconvened the open meeting at 8:47 p.m. Council will reconvene in open session to allow for possible action on any of the agenda items listed above under "Executive Session".

Upon motion, Mayor Royal adjourned the meeting at 8:48 p.m.

Approved this 22nd day of January 2013.

Glenn R. Royal, Mayor

Michele L. Glaser, TRMC
City Secretary

**RESOLUTION NO. 2013-06
UPDATE IN SANITATION PROCEDURES AND RATES**

A RESOLUTION REESTABLISHING SANITATION PROCEDURES AND UPDATING RESIDENTIAL CHARGES AND COMMERCIAL CHARGES FOR SANITATION SERVICES AND REPEALING RESOLUTION NO. 2011-02.

WHEREAS, the City Council of the City of Seabrook approved a new contract with Waste Management Inc on December 21 2007 which amended the city residential and commercial sanitation procedures and rates

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SEABROOK, STATE OF TEXAS:

THAT, sanitation procedures and rates for residential and commercial customers shall be revised effective February 1, 2013 in accordance with the new contract. Such revisions are shown on Exhibit 1 which is attached and made a part of this Resolution.

THAT, twice a week garbage collection shall be provided to residents (excluding any complex with dumpster service) at the rate indicated in Exhibit 1. Once a week pick-up of recyclables shall be provided to residents at no extra charge. Multi-family complexes using dumpsters shall be charged an additional rate per unit, per month for recycling as shown in Exhibit 1. Residents shall have the option of using a 101 gallon tote cart or plastic garbage bags to be provided to residents as part of the monthly sanitation fee. If a resident selects bags these will be made available three times per year in January May and August. After the initial selection, change in service from carts to bags or from bags to carts must coincide with the delivery of bags as stated above.

THAT, persons sixty-five (65) years and older shall be exempt from paying a residential sanitation charge but shall still be eligible for carts or bags from the City. Proof of age is required for this exemption.

THAT, Resolution 2011-02 approved on January 4, 2011 is hereby repealed with the adoption of Resolution 2013-06.

AND IT IS SO ORDERED.

PASSED, APPROVED AND ADOPTED THIS 22ND DAY OF JANUARY, 2013.

ATTEST:

GLENN R. ROYAL, MAYOR

MICHELE L. GLASER, TRMC
CITY SECRETARY

Resolution 2013-06
Exhibit 1
Page 1

City of Seabrook, Texas
February 1, 2013

Prices- Residential -\$18.88 Light Commercial -\$43.65 Multi-Family Recycle- 2.82

	1x	2x	3x	4x	5x	6x
2yd.	79.58	107.15	132.18	153.76	170.01	202.40
4yd.	101.33	179.13	203.06	265.12	337.75	404.23
6yd.	131.60	241.25	293.30	401.44	505.81	618.12
8yd.	178.31	305.58	397.62	535.00	688.39	820.58

Compactor per pick up

	Haul Rate	Disposal	Total
40 cubic yard	271.14	406.69	677.83
28 cubic yard	271.14	284.68	555.82

Front Load Compacted per cubic yard \$15.90

Castor Charge per container per month \$23.35 limited to 2 cubic yard containers

Extra Pick up Fee

2 yd.	58.63
4 yd.	82.09
6yd.	105.59
8 yd.	129.02

Temporary Roll off

Delivery fee 102.64

Resolution 2013-06
Exhibit 1
Page 2

Rental per month 193.33

Rental per day 10.25

Permanent Roll off 12 months or longer

Delivery Fee 0

Rental per month 149.67

Rental per day 5.66

	Haul	Disposal	Total
20 cubic yard	214.64	194.31	408.95
30 cubic yard	214.64	291.46	506.10
40 cubic yard	214.64	388.62	603.26

Misc. Rates

Dead Head Fee 211.12

Relocate Fee 126.68

Truck Time 126.67/hour

Following prices do not include city's add on fees

Bulky Waste, Brush, and other pick up

26.09 per loose cubic yard

78.28 per compacted cubic yard

Roll off transportation

139.17 hour plus disposal

130.49 delivery fee

**RESOLUTION NO. 2011-02
UPDATE IN SANITATION PROCEDURES AND RATES**

A RESOLUTION REESTABLISHING SANITATION PROCEDURES AND UPDATING RESIDENTIAL CHARGES AND COMMERCIAL CHARGES FOR SANITATION SERVICES AND REPEALING RESOLUTION NO. 2010-02.

WHEREAS, the City Council of the City of Seabrook approved a new contract with Waste Management Inc on December 21 2007 which amended the city residential and commercial sanitation procedures and rates

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SEABROOK, STATE OF TEXAS:

THAT, sanitation procedures and rates for residential and commercial customers shall be revised effective January 1, 2011 in accordance with the new contract. Such revisions are shown on Exhibit 1 which is attached and made a part of this Resolution.

THAT, twice a week garbage collection shall be provided to residents (excluding any complex with dumpster service) at the rate indicated in Exhibit 1. Once a week pick-up of recyclables shall be provided to residents at no extra charge. Multi-family complexes using dumpsters shall be charged an additional rate per unit, per month for recycling as shown in Exhibit 1. Residents shall have the option of using a 101 gallon tote cart or plastic garbage bags to be provided to residents as part of the monthly sanitation fee. If a resident selects bags these will be made available three times per year in January May and August. After the initial selection, change in service from carts to bags or from bags to carts must coincide with the delivery of bags as stated above.

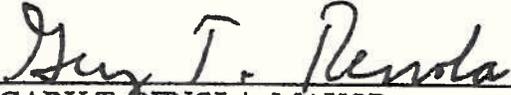
THAT, persons sixty-five (65) years and older shall be exempt from paying a residential sanitation charge but shall still be eligible for carts or bags from the City. Proof of age is required for this exemption.

THAT Resolution 2010-02 is hereby repealed with the adoption of Resolution 2011-02.

AND IT IS SO ORDERED.

PASSED, APPROVED AND ADOPTED THIS 4TH DAY OF JANUARY, 2011.

ATTEST:


GARY T. RENOLA, MAYOR


MICHELE L. GLASER, TRMC
CITY SECRETARY



Resolution 2011-02
Exhibit 1
Page 1

City of Seabrook, Texas
January 1, 2011

	Prices- Residential -\$18.43	Light Commercial -\$42.62	Multi-Family Recycle- 2.75			
	1x	2x	3x	4x	5x	6x
2yd.	77.70	104.62	129.06	150.13	166.00	197.62
4yd.	98.94	174.90	198.27	258.86	329.78	394.69
6yd.	128.49	235.56	286.38	391.97	493.87	603.52
8yd.	174.10	298.37	388.24	522.38	672.14	801.21

Compactor per pick up

	Haul Rate	Disposal	Total
40 cubic yard	264.74	397.09	661.83
28 cubic yard	264.74	277.96	542.70

Front Load Compacted per cubic yard \$15.52

Castor Charge per container per month \$22.80 limited to 2 cubic yard containers

Extra Pick up Fee

2 yd.	57.25
4 yd.	80.15
6yd.	103.10
8 yd.	125.98

Temporary Roll off

Delivery fee 100.22

Resolution 2011-02
Exhibit 1
Page 2

Rental per month 188.77

Rental per day 10.01

Permanent Roll off 12 months or longer

Delivery Fee 0

Rental per month 146.14

Rental per day 5.53

	Haul	Disposal	Total
20 cubic yard	209.57	189.72	399.29
30 cubic yard	209.57	284.58	494.15
40 cubic yard	209.57	379.45	589.02

Misc. Rates

Dead Head Fee 206.14

Relocate Fee 123.69

Truck Time 123.69/hour

Following prices do not include city's add on fees

Bulky Waste, Brush, and other pick up

25.47 per loose cubic yard

76.43 per compacted cubic yard

Roll off transportation

135.89 hour plus disposal

127.41 delivery fee

MUNICIPAL SOLID WASTE COLLECTION AND TRANSPORTATION AGREEMENT

This Municipal Solid Waste Collection and Transportation Agreement (this "Agreement") is entered into as of the 21st day of December, 2007, between the City of Seabrook, Texas, a home rule municipality, ("City"), acting by and through its duly authorized City Manager, and Waste Management of Texas, Inc. ("Contractor"), a Texas corporation, acting by and through its duly authorized representative.

WITNESSETH:

WHEREAS, the City has determined that expenditure of public funds for garbage and trash collection service is necessary to preserve and protect the health, safety and welfare of its residents, and the City desires to grant to Contractor the exclusive right to operate and maintain the service of collection and transportation of residential, commercial and industrial garbage and trash, and residential recycling, over, upon, along and across the present and future streets, alleys, bridges and public properties of the City, subject to the terms of this Agreement; and

WHEREAS, Contractor desires to operate and maintain the service of collection and transportation of residential, commercial and industrial garbage and trash, and residential recycling, over, upon, along and across the present and future streets, alleys, bridges and public properties of the City, subject to the terms of this Agreement.

NOW, THEREFORE, for and in consideration of the sum of Ten Dollars (\$10.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged and confessed, the parties hereto agree as follows:

1. DEFINITIONS:

- 1.01. **Bag or Bags:** Plastic sacks, designed to store refuse with sufficient wall strength to maintain physical integrity when lifted by the top. Total weight of a Bag and its contents shall not exceed 40 pounds.
- 1.02. **Brush:** Any cuttings or trimmings from trees, shrubs, or lawns, and similar materials. The term "Brush" specifically excludes, and no limb shall exceed four (4) feet in length, and specifically excludes debris resulting from services of a Commercial Service Provider.
- 1.03. **Bulky Waste:** White Goods, furniture, auto parts, and other oversize wastes which are customary to ordinary housekeeping operations of a Residential Unit and whose large size precludes or complicates its handling by normal solid waste collection, processing or disposal methods. In no event shall any item of Bulky Waste exceed a size or dimension such that two (2) men cannot pick up such item and place it in the bed of a pick-up truck.

- 1.04. **Bundle or Bundles:** Tree, shrub and brush trimmings or unrecycled newspapers and magazines securely tied together forming an easily handled package, not to exceed four (4) feet in length, six (6) inches in diameter, or 50 lbs. in weight.
- 1.05. **City:** The City of Seabrook, Texas.
- 1.06. **Commercial Unit:** All commercial businesses and establishments, including, but not limited to, stores, offices, restaurants, warehouses, and other non-manufacturing facilities, premises, locations or entities, public or private, within the corporate limits of the City.
- 1.07. **Commercial Hand Collect Unit:** A retail or light commercial type of business, which generates no more than one (1) cubic yard of Solid Waste per week.
- 1.08. **Commercial Waste:** All types of Solid Waste generated by stores, offices, restaurants, warehouses, and other non-manufacturing activities, excluding Residential Waste and Industrial Waste.
- 1.09. **Commercial Service Provider:** A commercial business enterprise or commercial service provider.
- 1.10. **Compactor:** Any container, regardless of size, which has a compaction mechanism, whether stationary or mobile.
- 1.11. **Construction and Demolition Debris:** Waste building materials resulting from construction, remodeling, repair, or demolition operations that are directly or indirectly the by-products of construction work or that result from demolition of buildings or other structures, but specifically excluding inert debris, land-clearing debris, yard debris, or used asphalt, asphalt mixed with dirt, sand, gravel, rock, concrete, or similar materials.
- 1.12. **Container:** A receptacle with a capacity of at least 18 - 20 gallons but less than 35 gallons, constructed of plastic, metal or fiberglass, having handles of adequate strength for lifting. The mouth of a container shall have a diameter greater than or equal to that of the base.
- 1.13. **Contract Administrator:** That person, or his designee, designated by the City to administer and monitor the provisions of this Agreement.
- 1.14. **Contractor:** Waste Management of Texas, Inc.
- 1.15. **Customer:** The owner or tenant of a Residential Unit, Commercial Unit and/or Industrial Unit, as the case may be, located within the City, and identified by the City as being eligible for and in need of the services provided by the Contractor under this Agreement.
- 1.16. **Dead Animals:** Animals or portions thereof that have expired from any cause

except those slaughtered or killed for human use.

- 1.17. **Disposal Site:** A duly permitted sanitary landfill selected by Contractor.
- 1.18. **Dumpster:** Metal receptacle designed to be lifted and emptied mechanically for use only at Commercial Units or Industrial Units.
- 1.19. **Garbage:** Solid Waste consisting of putrescible or animal and vegetable waste materials resulting from the handling, preparation, cooking, and consumption of food, including waste materials from markets, storage facilities, handling and sale of produce and other food products, and all Dead Animals of less than ten pounds (10 lbs.) in weight, except those slaughtered for human consumption.
- 1.20. **Hazardous Waste:** Any Solid Waste identified or listed as a hazardous waste by the administrator of the Environmental Protection Agency under the Federal Solid Waste Disposal Act as amended by RCRA, 42 U.S.C. §6901, *et. seq.*, as amended.
- 1.21. **Industrial Unit:** All industrial businesses and establishments, including manufacturing facilities, premises, locations or entities, public or private, within the corporate limits of the City.
- 1.22. **Industrial Waste:** Solid Waste resulting from or incidental to any process of industry or manufacturing, or mining or agricultural operations.
- 1.23. **Medical Waste.** Waste generated by health care related facilities and associated with health care activities, not including Garbage or Rubbish generated from offices, kitchens, or other non-health-care activities. The term includes Special Waste from health care-related facilities which is comprised of animal waste, bulk blood and blood products, microbiological waste, pathological waste, and sharps as those terms are defined in 25 TAC § 1.132 (relating to Definitions). The term does not include medical waste produced on farmland and ranchland as defined in Agricultural Code, § 252.001 (6) (Definitions – Farmland or Ranchland), nor does the term include artificial, non-human materials removed from a patient and requested by the patient, including, but not limited to, orthopedic devices and breast implants.
- 1.24. **Polycart:** A rubber-wheeled receptacle with a maximum capacity of 90 - 95 gallons constructed of plastic, metal and/or fiberglass, designed for automated or semi-automated solid waste collection systems, and having a tight fitting lid capable of preventing entrance into the container by small animals. The weight of a Polycart and its contents shall not exceed 175 lbs.
- 1.25. **Recyclable Material:** A material that has been recovered or diverted from the non-hazardous waste stream for purposes of reuse, recycling, or reclamation, a substantial portion of which is consistently used in the manufacture of products

that may otherwise be produced using raw or virgin materials. Recyclable Material is not solid waste. However, Recyclable Material may become Solid Waste at such time, if any, as it is abandoned or disposed of rather than recycled, whereupon it will be solid waste, with respect to the party actually abandoning or disposing of such material.

- 1.26. **Recycling Container:** A plastic receptacle, designed for the purpose of curbside collection of Recyclable Materials, with minimum capacity of 18 gallons.
- 1.27. **Refuse:** Same as Rubbish.
- 1.28. **Residential Unit:** A residential dwelling within the service area of the City occupied by a person or group of persons comprising not more than four families. A Residential Unit shall be deemed occupied when either water or domestic light and power services are being supplied thereto. A condominium dwelling, whether of single or multi-level construction, consisting of four units, shall be treated as a Residential Unit, except that each single-family dwelling within any such Residential Unit shall be billed separately as a Residential Unit.
- 1.29. **Residential Waste:** All Refuse, Garbage and Rubbish and other Solid Waste generated by a Customer at a Residential Unit.
- 1.30. **Roll-off Bin:** Container provided to a Commercial Unit or Industrial Unit by Contractor measuring 20 cubic yard, 30 yards or 40 cubic yards, intended for high-volume refuse generating Commercial Units or Industrial Units, and capable of pickup and transport to a Landfill by loading of container onto rear of transporting vehicle, but excluding a Compactor.
- 1.31. **Rubbish:** Nonputrescible Solid Waste (excluding ashes), consisting of both combustible and noncombustible waste materials. Combustible rubbish includes paper, rags, cartons, wood, excelsior, furniture, rubber, plastics, yard trimmings, leaves, or similar materials; noncombustible rubbish includes glass, crockery, tin cans, aluminum cans, metal furniture, and similar materials that will not burn at ordinary incinerator temperatures (1,600 degrees Fahrenheit to 1,800 degrees Fahrenheit).
- 1.32. **Solid Waste:** Garbage, Rubbish, Refuse, sludge from a wastewater treatment plant, water supply treatment plant, or air pollution control facility, and other discarded material, including solid, liquid, semi-solid, or contained gaseous material resulting from industrial, municipal, commercial, mining, and agricultural operations and from community and institutional activities. The term does not include:
 - a) Solid or dissolved material in domestic sewage, or solid or dissolved material in irrigation return flows, or industrial discharges subject to regulation by permit issued under Texas

Water Code, Chapter 26;

- b) Solid, dirt, rock, sand, and other natural or man-made inert solid materials used to fill land if the object of the fill is to make the land suitable for the construction of surface improvement;
 - c) Waste materials that result from activities associated with the exploration, development, or production of oil or gas or geothermal resources and other substance or material regulated by the Railroad Commission of Texas under Natural Resources Code, § 91.101, unless the waste, substance, or material results from activities associated with gasoline plants, natural gas liquids processing plants, pressure maintenance plants, or repressurizing plants and is hazardous waste as defined by the administrator of the EPA under the federal Solid Waste Disposal Act, as amended by RCRA, as amended (42 USC, §§ 6901 *et seq.*), or
 - d) Unacceptable Waste.
- 1.33. **Special Waste:** Waste that requires special handling and management due to the nature of the waste, including, but not limited to, the following: (A) containerized waste (e.g., a drum, barrel, portable tank, box, pail, etc.), (B) waste transported in bulk tanker, (C) liquid waste, (D) sludge waste, (E) waste from an industrial process, (F) waste from a pollution control process, (G) Residue and debris from the cleanup of a spill or release of chemical, or (H) any other waste defined by Texas law, rule or regulation as "Special Waste".
- 1.34. **Stable Matter:** All manure and other waste matter normally accumulated in or about a stable, or any animal, livestock or poultry enclosure, and resulting from the keeping of animals, poultry, or livestock.
- 1.35. **Unacceptable Waste:** Any waste, the acceptance and handling of which by Contractor would cause a violation of any permit, condition, legal or regulatory requirement, substantial damage to Contractor's equipment or facilities, or present a danger to the health or safety of the public or Contractor's employees, including, but not limited to, Hazardous Waste, Special Waste (except as otherwise provided herein), untreated Medical Waste, Dead Animals weighing ten pounds (10 lbs.) or greater, solid or dissolved material in domestic sewage, or solid or dissolved material in irrigation return flows, or industrial discharges subject to regulation by permit, soil, dirt, rock, sand, and other natural or man-made inert solid materials used to fill land if the object of the fill is to make the land suitable for the construction of surface improvements.
- 1.36. **Unusual Accumulations:** As to Residential Units, any Waste placed curbside for collection in excess of the volumes permitted by this Agreement, or placed outside a Polycart, and as to Commercial or Industrial Units, any Waste located

outside the Dumpster, Roll-off Bin or Compactor regularly used for such collection service.

1.37. **Waste:** All Residential Waste, Commercial Waste, and Industrial Waste to be collected by Contractor pursuant to this Agreement. The term "Waste" specifically excludes Unacceptable Waste.

1.38. **White Goods:** Refrigerators which have CFCs removed by a certified technician, stoves and ranges, water heaters, freezers, swing sets, bicycles (without tires) scrap metal, copper, and other similar domestic and commercial large appliances.

2. **GRANT OF EXCLUSIVE RIGHT:**

Contractor is hereby granted the exclusive right and privilege within the corporate limits of the City to conduct business for the purpose of collection and disposal of Waste, and collection of Recyclable Materials from Residential Units, subject to the terms hereof, within the corporate limits of the City, any tracts, territories and areas hereafter annexed to or acquired by City.

3. **TERM:**

The term of this Agreement shall commence January 1, 2008 ("Commencement Date"), and continue to remain in full force and effect for a period of three (3) years; provided, however, the term of this Agreement shall automatically extend without further action of the parties for additional terms of two (2) years, each, unless, not less than ninety (90) days before the termination of the then current term, one party advises the other in writing of its desire to terminate this Agreement at the conclusion of the then current term of the Agreement.

4. **RATES:**

Contractor is authorized to charge, and shall receive from the City, the rates set forth on Schedule "A" attached hereto and incorporated herein by reference ("Base Rates"). The Base Rates are subject to adjustment as set forth in Section 9 below.

5. **CONTRACTOR SERVICES:**

5.01. **Residential Collection**

(a) **Residential/Commercial Hand Collect Collection:**

(i) Contractor shall collect Residential Waste generated at a Residential Unit and placed in that Residential Unit's Polycart twice per week during the term of this Agreement. No Waste shall be placed outside the Polycart, except for Brush/Bulky Waste collection, as provided hereafter.

- (ii) Contractor shall collect Commercial Waste placed in a Polycart from a Commercial Hand Collect Unit twice per week. No Waste shall be placed outside the Polycart, except for Brush/Bulky Waste collection, as provided hereafter.
 - (iii) Construction Debris generated at a Residential Unit by a Commercial Service Provider shall be deemed Commercial Waste, and shall be collected pursuant to Section 5.03 below. Construction Debris generated at a Residential Unit by the owner or tenant of that Residential Unit, and not utilizing the services of a Commercial Service provided, shall be subject to the Bulky Waste limitations set forth in this Agreement.
- (b) **Brush/Bulky Waste Collection:** Contractor shall provide a once per week collection service to Residential Units for collection of Brush, Bulky Waste and Bundles. Contractor agrees to collect up to, but not to exceed, two (2) cubic yards of Brush per week, either loose or placed in Bundles, and two (2) items of Bulky Waste per week from each Residential Unit. Contractor shall have no obligation to collect any Brush or Bulky Waste in excess of the above limitations, or any Construction Debris produced by a Commercial Service Provider hired by a Customer and generated and located at that Residential Unit. Brush, Bulky Waste and Bundles shall be placed within three (3) feet of the curb, swale, paved surface of the roadway, closest accessible roadway, or other location agreed to by Contractor and Customer, that will provide safe and efficient accessibility to Contractor's collection crew and vehicle.
- (c) **Recyclable Collection:** Contractor shall provide once per week collection of Recyclable Materials placed in Recyclable Containers from Residential Units. Contractor shall not be required to collect any Recyclable Materials that are not placed in a Recycling Container. In addition, Contractor shall not be required to collect Recyclable Materials if the Customer does not segregate the Recyclable Materials from the remainder of the Residential Waste.
- (d) **Carts:**
- (i) Contractor shall provide one (1) Polycart and one (1) Recycling Container to each Residential Unit at the commencement of this Agreement. Polycarts and Recycling Containers (together, the "Carts") shall be placed by the Customer of a Residential Unit in a location that is readily accessible to Contractor and its collection equipment, not to exceed three (3) feet from the curb or edge of the travel portion of the street, road or alley, and not to be located in a manner that will block the driveway or mailbox or otherwise

inhibit proper servicing. Customers shall not overload Carts, and the Carts shall be loaded such that the lids shall close securely.

- (ii) Contractor shall not be required to collect (i) any Residential Waste that is not placed in a Polycart, (ii) any Residential Waste from a Polycart that is overloaded, or (iii) a Polycart that is not properly placed curbside.
- (iii) The Carts furnished by the Contractor hereunder shall remain the property of Contractor, and the Customer will have no interest in the Carts. The Carts shall remain at the location of the Residential Unit where delivered by Contractor. The Customer shall be responsible for all loss or damage to the Carts, except for normal wear and tear or for loss or damage resulting from Contractor's handling of the equipment. The Customer shall not overload (by weight or volume) a Polycart, and shall use the Polycart only for its proper and intended purpose. Additional Carts are available for residential Customers at an additional charge to be paid by the Customer. In the event a Cart should be lost or damaged, Contractor agrees to replace such lost or damaged Cart with a new Cart, at a cost equal to Contractor's actual cost of such Cart.

5.02. **Commercial and Industrial Collection:** Contractor shall have the exclusive right to collect and transport Commercial Waste and Industrial Waste from the Commercial Units and Industrial Units, respectively, utilizing Dumpsters, Compactors or Roll Off Bins, at such frequency as shall be reasonably requested by such Commercial Unit Customer or Industrial Unit Customer. The Dumpster, Compactor or Roll-Off Bin shall be located on a concrete pad to accommodate equipment and at a location reasonably acceptable to Contractor. Contractor may, at its sole option, require Commercial Customers and Industrial Customers to enter into individual contracts with Contractor, subject to the terms of this Agreement.

5.03. **Unusual Accumulations Collection:** Contractor shall have no obligation to collect Unusual Accumulations, and may charge for the collection of any Unusual Accumulations in accordance with the rates set forth in Schedule "A."

5.04. **Special Waste:** Contractor is not required to accept, transport or manage any Special Waste, unless it is specifically identified in a written agreement between Contractor and Customer. Contractor may collect, and will have the right to impose, a surcharge for the transportation and disposal of Special Waste, depending on the quantities and any physical characteristics of the Special Waste and any special handling, regulatory compliance or increased concern for worker safety or environmental protection occasioned by the material.

5.05. **Unacceptable Waste:** Contractor shall not be obligated to collect Unacceptable

Waste. Title to Unacceptable Waste shall not pass to Contractor, and liability for any unacceptable Waste shall remain with the generator of such Waste.

6. **COLLECTION OPERATION:**

6.01. **Hours of Operation:** Collection of Residential Waste shall begin no earlier than 7:00 A.M. and shall generally not extend beyond 6:00 P.M. No collection shall be made on Sunday. Collection of Commercial Waste and Industrial Waste shall be collected at such hours as may be determined by Contractor. No collection shall be made on Sunday, unless requested by a Customer and agreed to by Contractor.

6.02. **Routes of Collection:** Collection routes shall be established by the Contractor as reasonably approved by City. City shall provide Contractor with maps of the City containing sufficient detail for Contractor to design collection routes. Contractor shall provide to the City route maps for approval by the City, which approval shall not be unreasonably withheld.

6.03. **Holidays:** The following shall be holidays for purposes of this Agreement:

New Year's Day
Memorial Day
Independence Day
Labor Day
Thanksgiving Day
Christmas Day

Contractor may decide to observe any or all of the above-mentioned holidays by suspension or collection service on the holiday, but the Contractor shall be responsible for providing make-up collection for residential routes that occur on specified holidays. Make-up days shall be the next collection day following the holiday.

6.04. **Complaints:** Customer complaints shall be directed by the City to Contractor, and Contractor shall promptly resolve such complaint based on the nature of the complaint. Contractor shall be responsible for maintaining a log of complaints based on the information provided to Contractor by the City, and shall provide the City, on a monthly basis, with copies of all complaints indicating the date and hour of the complaint, nature of the complaint, and the manner and timing of its resolution. Any alleged missed pickups will be investigated and, if such allegations are verified, Contractor shall arrange for collection on the next business day after receipt of such complaint.

6.05. **Collection Equipment:** Contractor, at its sole cost and expense, agrees to furnish, all trucks, equipment, machines, and labor which are reasonably necessary to adequately, efficiently, and properly collect and transport garbage

from Customers serviced by Contractor in accordance with this Agreement. Collection of Solid Waste shall be made using sealed packer-type trucks, and such equipment shall not be allowed to leak nor scatter any waste within the limits of the City nor while in route to the Disposal Site.

All motor vehicles used in performance of the obligations herein created shall be clearly marked with the Contractor's name, telephone number and unit number legible from 150 feet. No advertising shall be permitted on vehicles. All collection equipment shall be maintained in a first class, safe, and efficient working condition throughout the term of this Agreement. Such vehicles shall be maintained and painted as often as necessary to preserve and present a well-kept appearance, and Contractor shall have a regular preventative maintenance program. City may inspect Contractor's vehicles at any time to insure compliance of equipment with this Agreement. Vehicles are to be washed on the inside and sanitized with a suitable disinfectant and deodorant a minimum of once a month. Such vehicles shall be washed and painted or repainted as often as necessary to keep them in a neat and sanitary condition.

- 6.06. **Disposal:** The Contractor shall deliver Waste collected to a duly permitted Disposal Site operated in compliance with rules stipulated by the TCEQ and/or the U.S. Environmental Protection Agency.
- 6.07. **Spillage:** The Contractor shall not be responsible for scattered Refuse unless the same has been caused by Contractor, in which case all scattered Refuse shall be picked up immediately by Contractor.
- 6.08. **Vicious Animals:** Employees of the Contractor shall not be required to expose themselves to the dangers of vicious animals in order to accomplish Refuse collection service. Contractor shall immediately notify the City, in writing, of such condition and of his inability to make collection.
- 6.09. **Protection From Scattering:** Each vehicle shall be equipped with a cover which may be net with mesh not greater than one and one-half (1-1/2) inches, or tarpaulin, or fully enclosed metal top to prevent leakage, blowing or scattering of refuse onto public or private property. Such cover shall be kept in good order and used to cover the load going to and from the Disposal Site, during loading operations, or when parked if contents are likely to be scattered. Vehicles shall not be overloaded so as to scatter Refuse.
- 6.10. **Point of Contact:** All dealings and contacts between Contractor and the City shall be directed between Municipal Marketing Director of Contractor, or such other individual identified by Contractor, and the Contract Administrator designated by the City.

7. LICENSE AND TAXES:

Contractor shall obtain at its sole expense all licenses and permits required by the City

and the State, and shall maintain same in full force and effect.

8. BILLING:

(a) City shall provide billing and bill collection services for Residential Units, Commercial Unit, and Industrial Units, except for temporary Roll-Off Bins, during the term of this Agreement. Contractor shall provide billing and bill collection services for services rendered for temporary Roll-Off Bins. Within fifteen (15) days of the end of each month during which collection services are provided by Contractor hereunder, Contractor shall submit to the City an invoice setting forth sums due by the City to Contractor for services rendered under this Agreement to Residential Units, Commercial Unit, and Industrial Units, except for temporary Roll-Off Bins, for the prior month. The City shall remit to Contractor payment for services to Residential Unit Customers, Commercial Unit, and Industrial Units, within thirty (30) days after receipt of invoice. All past due invoices shall bear interest at the highest rate permitted by law. Invoices sent for temporary Roll-Off Bins by Contractor shall be paid within fifteen (15) days after receipt of such Customer.

(b) The City shall notify Contractor in writing of any Residential Unit, Commercial Unit, and Industry Units, except for temporary Roll-Off Bins. Customer that has failed to pay the City for waste collection services, and Contractor, upon written direction from City, shall cease servicing such delinquent Residential Unit until notified by the City. Contractor shall have the right to cease servicing any Commercial Unit or Industrial Unit that is delinquent in payment to Contractor.

(c) The City shall be entitled to receive a twenty-three percent (23%) fee (the " Fee") for all services rendered by Contractor hereunder. The City shall retain the Fee prior to payment of Contractor's invoices based on payments actually received by the City. Contractor shall pay the City the Fee based on payments actually received from collection and disposal of temporary Roll-Off Bins, to be paid by Contractor within thirty (30) days after the last day of the month of Contractor's actual receipt of such monies.

9. MODIFICATION TO RATES:

9.01 **CPI Adjustment:** Base Rates charged by Contractor for services will remain fixed as set forth on Schedule "A" and will not be adjusted for changes in the CPI (as hereinafter defined), until January 1, 2009. On January 1, 2009, and January 1, 2010, the then existing Base Rates shall be adjusted by (i) a percentage equal to the same percentage as the Consumer Price Index, US City Average for All Urban Consumers, Garbage and Trash Collection, Not Seasonally Adjusted, Base Period December 1983 = 100 (published by the United States Bureau of Labor Statistics, Consumer Price Index) (the "C.P.I.") shall have increased during the preceding twelve months, plus (ii) five percent (5%) of the then existing Base Rates. During any renewal term of this Agreement, the then existing Base Rates shall be adjusted annually, on each anniversary date of this Agreement, by the same

percentage as the C.P.I. shall have increased during each of the preceding twelve (12) months. In the event the U.S. Department of Labor, Bureau of Labor Statistics ceases to publish the C.P.I., the parties hereto agree to substitute another equally authoritative measure of change in the purchasing power of the U.S. dollar as may be then available so as to carry out the intent of this provision.

9.02 **Fuel Surcharge:** Every calendar or calendar quarter, the Base Rates shall be subject to a fuel surcharge as follows: an additional one percent (1%) for every twenty cent (\$0.20) increase in the price of diesel fuel above and including \$3.25 per gallon (with a 1% surcharge beginning at \$3.25 per gallon and a 2% surcharge at \$3.45 per gallon, etc.). The diesel fuel price shall be as determined by reference to the Energy Information Administration of the US Department of Energy ("EIA/DOE")'s Weekly Retail On Highway Diesel Prices for the "Gulf Coast". The EIA/DOE currently publishes these prices on their website at the following location: <http://tonto.eia.doe.gov/oog/info/wohdp/diesel.asp>. The determination of the average price of diesel fuel from the aforesaid website shall be made on the first Monday prior to the end of the quarter (or the first business day thereafter if such Monday is a Federal Holiday).

9.03 **Additional Adjustments:** Contractor may from time to time request from the City an increase in the Base Rates to offset any increased costs as a result of and changes in federal, state or local laws, rules, ordinances or regulations, to offset any increases in taxes, surcharges and tariffs. Documentation of such increase shall be submitted to the City at its request. If the City shall deny Contractor's request for an increase in Base Rates pursuant to this Section 9.03, then Contractor shall have the right, on sixty (60) days' written notice to the City, to terminate this Agreement.

10. COMPLIANCE WITH LAWS:

Contractor, its officers, agents, employees, contractors, and subcontractors, shall abide by and comply with all existing laws and laws which may be enacted by the federal, state, and local governments. It is expressly agreed that nothing in this Agreement shall be construed in any manner to abridge the right of City to pass or enforce necessary police and health regulation for the protection of its inhabitants. It is further agreed and understood that, if the City calls the attention of Contractor to any such violations on the part of the Contractor, its officers, agents, employees, contractors, or subcontractors, then Contractor shall immediately desist from such activity and correct such violation.

11. OFFICE:

Contractor shall maintain an office or such other facility through which it may be contacted by telephone without charge. Such office shall be equipped with sufficient telephones and shall have a responsible person in charge between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

12. ENFORCEMENT:

To the extent permitted by law, City grants unto Contractor the right to seek an injunction against any third party which is believed to be infringing on the rights of Contractor to this Agreement, including Contractor's exclusive rights granted herein. By granting this right to Contractor, the City in no way reduces its right or obligation to enforce this Agreement or any other City ordinance relating to the collection and disposal of Waste. Furthermore, Contractor shall have all rights and remedies available to it under Texas law to collect delinquent payment of fees by City and/or Commercial Unit and Industrial Unit Customers.

13. TRANSFERABILITY OF AGREEMENT:

Other than by operation of law, no assignment of this Agreement or any right accruing under this Agreement shall be made in whole or in part by the Contractor without the express written consent of the City which consent shall not be unreasonably withheld. Upon the assignment, the assignee shall assume the liability of the Contractor. Notwithstanding anything contained herein to the contrary, Contractor shall have the right to assign this Agreement, without the City's consent, (i) to an affiliate of Contractor, (ii) to a third party that acquires substantially all solid waste collection and transportation assets of Contractor utilized by Contractor in connection with Contractor's performance of its obligations hereunder, or (iii) to a third party that acquires the solid waste collection and transportation operating division of Contractor performing Contractor's services hereunder.

14. LANDFILL CAPACITY:

Contractor shall have and maintain during the term hereof, adequate disposal capacity for the City's needs. Contractor shall certify to City annually that it has the capacity to fulfill its contractual obligations, and any lack of capacity during the term of this Agreement shall not be considered force majeure, as provided hereafter.

15. TERMINATION:

Except as otherwise provided herein, if either party defaults in the performance of any of the covenants or conditions contained herein, and fails to cure such default within thirty (30) days after the non-defaulting party has given the defaulting party written notice of such default (or if such default is of a nature that it cannot be cured within such thirty (30) day period, the defaulting party fails to commence the curing of such default within such thirty (30) day period, and fails to thereafter diligently pursue the curing thereof) (the "Cure Period"), the non-defaulting party may: (a) terminate this Agreement as of any date which the non-defaulting party may select, provided said date is at least thirty (30) days after the expiration of the Cure Period; (b) cure the default at the expense of the defaulting party; and/or (c) have recourse to any other right or remedy to which it may be entitled by law, including, but not limited to, the right to all damages or losses suffered as a result of such termination. In the event either party waives default by the other party, such waiver shall not be construed or determined to be a continuing waiver of the same or any subsequent breach or default.

16. **MEDIATION:**

The parties shall endeavor to settle all disputes under, or relating to, this Agreement by amicable negotiations. Except as otherwise provided herein, any claim, dispute, disagreement or controversy that arises among the parties under or relating to this Agreement that is not amicably settled shall be submitted to mediation, to be conducted in Harris County, Texas, unless otherwise agreed. The parties shall try in good faith to settle the dispute by mediation, but in no event shall they be obligated to pursue mediation that does not resolve the issue within thirty (30) days after the mediation is initiated or forty five (45) days after mediation is requested. The parties shall share the costs of the mediation equally.

17. **FORCE MAJEURE:**

The performance of this Agreement may be suspended and the obligations of either party excused in the event of and during the period that such performance is prevented or delayed by a Force Majeure occurrence. "Force Majeure" shall mean:

- (a) An actual or threatened act of God, including hurricanes, tornadoes, landslides, lightning, earthquakes, weather conditions, fire, flood, explosion, sabotage or similar occurrence, acts of a public enemy, extortion, war, blockade or insurrection, riot, civil disturbance, strike or other labor disturbances, governmental actions or regulations, governmental requests or requisitions for national defense, or breakdown or injury to, or shortage in, facilities used for the handling, processing or transportation of Solid Waste or any other cause beyond the reasonable control of either party;
- (b) The order or judgment of any federal, State, or local court, administrative agency or governmental body (excluding decisions of federal courts interpreting federal tax laws, and decisions of State courts interpreting State tax laws) if it is not also the result of the willful misconduct or negligent action or inaction of the party relying thereon; provided that neither the contesting in good faith of any such order or judgment nor the failure to so contest shall constitute or be construed as a measure of willful misconduct or negligent action or inaction of such party;
- (c) The suspension, termination, interruption, denial, or non-renewal of any permit or approval essential to the operation of the Contractor; or
- (d) A Change in Law. "Change in Law" means (i) the adoption, promulgation, or modification or reauthorization after the date of this Agreement of any law, regulation, order, statute, ordinance, rule or binding judicial or administrative ruling that was not adopted, promulgated, modified or reissued on or before the date of this Agreement, or (ii) the imposition of any material conditions in connection with the issuance, renewal, or modification of any permit, license, registration, notice of intent or approval after the date of this Agreement, which in the case of either (a) or (b) establishes requirements affecting a party's operation under this Agreement more burdensome than the requirements that are applicable to such party and in effect as of the date of this Agreement. A change in any federal, State, county, or other tax law or workers compensation law shall not be a

Change of Law. However, in the event that a federal, State or local entity imposes a fee, charge or tax after the date of this Agreement that applies to a party's operations per se, such fee, charge or tax shall be treated as a Change in Law.

18. EVIDENCE OF INSURANCE:

Contractor shall procure and maintain for the duration of the Agreement, with a carrier reasonably acceptable to City, insurance against claims for injuries to persons or damages to property, which may arise from or in conjunction with the performance of the work hereunder by the Contractor, its agents, representatives, employees, or subcontractors. The policy or policies shall name the City as an additional insured, subject to Contractor's indemnities set forth herein, and shall contain a clause that the insurer will not cancel or decrease the insurance coverage without first giving the City thirty (30) days notice in writing. The cost of such insurance shall be borne by the Contractor and a Certificate of Insurance evidencing that such insurance has been procured and is in force will be forwarded to the City before commencement of work hereunder.

Minimum Limits of Insurance:

Type Coverage	Per Occurrence Minimum	Aggregate Minimum
Workers Compensation	As required by law and shall cover all employees including drivers.	As required by law.
Comprehensive & General Public Liability	\$1,000,000	\$1,000,000
Property Damage	\$1,000,000	\$1,000,000
Comprehensive Auto Liability Bodily Injury	\$1,000,000	
Comprehensive Auto Liability- Property Damage	\$500,000	

19. INDEMNITY:

CONTRACTOR SHALL INDEMNIFY, HOLD HARMLESS AND DEFEND CITY, ITS OFFICERS, AGENTS AND EMPLOYEES AGAINST ANY CLAIMS, LOSSES, DAMAGES, ACTIONS, OR SUITS OF EVERY KIND, INCLUDING COURT COSTS AND REASONABLE ATTORNEYS' FEES, TO THE EXTENT ARISING OUT OF, OR IN CONNECTION WITH THE SERVICES OR WORK DONE BY CONTRACTOR UNDER THIS AGREEMENT, AND CAUSED BY CONTRACTOR'S NEGLIGENT OR WILLFUL MISCONDUCT IN PROVIDING THE SERVICES REQUIRED BY THIS AGREEMENT.

20. PERFORMANCE BOND:

The Contractor will furnish a performance bond as security for the faithful performance of this Agreement. Said performance bond must be in an amount equal to \$100,000 for a term of three (3) years (or be renewed on an annual basis). The Contractor shall pay premiums for the bonds described above. A certificate from the surety showing that the bond premiums are paid in full shall accompany the bond. Such certificate shall be submitted to the City with the bond on an annual basis. The surety on the bond shall be a duly authorized corporate surety authorized to do business in the State of Texas.

21. OWNERSHIP:

Title to Waste shall pass to Contractor when placed in Contractor's collection vehicle. Title to Unacceptable Waste shall remain with the generator of such Unacceptable Waste.

22. SEVERABILITY:

Should any portion of this Agreement be deemed invalid or unenforceable to any extent, the parties hereto agree that such provision shall be amended to the minimum extent necessary to make such provision enforceable, and the remainder of this Agreement shall not be affected thereby.

23. PRIOR AGREEMENTS:

This Agreement contains the entire agreement between the parties hereto with respect to the matter set forth herein. No provision of any other document, including any request for proposal, shall be deemed incorporated herein, it being the intent of the parties that this Agreement sets forth the full agreement of the parties with respect to the services described herein. No change, alteration or amendment will be binding on either party unless set forth in a document duly executed by all parties hereto.

24. RECORDS:

City and Contractor agree to maintain at their respective places of business adequate records relating to the performance of their respective duties under this Agreement. Such records shall be made available at any time during reasonable business hours for inspection by the other party, at the inspecting party's expense, and upon reasonable advance notice; provided, however, only records directly relating to this Agreement and necessary to substantiate invoicing must be disclosed to the other party.

25. ATTORNEY'S FEES AND VENUE:

In the event suit is filed by either party as a result of the performance or non-performance of the terms set forth in this agreement, the prevailing party shall recover its attorney fees and court costs, with exclusive venue of any such action to be in Harris County, Texas.

26. NOTICES:

All notices or other communications required or permitted to be given pursuant to this

Agreement shall be in writing and shall be considered as properly given (i) if mailed by first class United States mail, postage prepaid, registered or certified with return receipt requested, (ii) by delivering same in person to the intended addressee, (iii) by delivery to an independent third party commercial delivery service for same day or next day delivery and providing for evidence of receipt at the office of the intended addressee, or (iv) by prepaid telegram, telex, or facsimile to the addressee. Notice so mailed shall be effective upon its deposit with the United States Postal Service or any successor thereto; notice sent by such a commercial delivery service shall be effective upon delivery to such commercial delivery service; notice given by personal delivery shall be effective only if and when received by the addressee; and notice given by other means shall be effective only if and when received at the office or designated place or machine of the intended addressee. Notwithstanding anything contained herein to the contrary, any notice of default under this agreement must be both (i) mailed by Certified Mail, Return Receipt Requested and (ii) faxed to the alleged defaulting party to constitute proper notice hereunder. For purposes of notice, the addresses of the parties shall be as set forth below; provided, however, that either party shall have the right to change its address for notice hereunder to any other location within the continental United States by the giving of thirty (30) days' notice to the other party in the manner set forth herein.

If to the City, at:	City of Seabrook, Texas 1700 First Street Seabrook, Texas 77586 ATTN: City Manager
If to the Contractor, at:	Waste Management of Texas, Inc. 3520 Pansy Pasadena, Texas 77505
with a copy to:	Waste Management of Texas, Inc. 9708 Giles Road Austin, Texas 78754 Attn: Senior Legal Counsel; and CT Corporation System 350 North St. Paul Street Dallas, Texas 75201

or such other addresses as the parties may hereafter specify by written notice delivered in accordance herewith.

27. DISCRIMINATION PROHIBITED:

Contractor, in the execution, performance, or attempted performance of this Agreement, shall not discriminate against any person or persons because of sex, race, religion, color, or national origin. Contractor must be an equal opportunity employer.

28. APPROPRIATION; SOVEREIGN IMMUNITY:

The City hereby agrees and acknowledges that the non-appropriation provisions set forth in the Texas Constitution and Local Government Code are not applicable to this Agreement due to the nature of the services rendered by Contractor hereunder, and the City will not use such statute as a defense to payment hereunder. In addition, the City and Contractor acknowledge that this Agreement is subject to the provisions of Chapter 271 of the Texas Local Government Code, specifically including §§ 271.151 through 271.160 of that Code, and including the attorney's fees provisions of § 271.159.

29. STORM DEBRIS:

Contractor and City understand and agree that, in the event of a hurricane, tornado, major storm, natural disaster, Contractor shall have no obligation under this Agreement to collect any storm debris resulting therefrom.

30. NO COST SERVICES:

Contractor agrees to provide to the City, at no additional cost to the City, Dumpster service at all City facilities, with size of such Dumpsters and frequency of collection as necessary based on the amount of Waste generated at such City facility. Contractor also agrees to provide, at no cost to the City, Waste collection and disposal services for the City's "Trash Bash" and Operation Sparkle events.

EFFECTIVE AS OF THE 21st DAY OF December, 2007.

CITY:

CONTRACTOR:

CITY OF SEABROOK, TEXAS

WASTE MANAGEMENT OF TEXAS, INC.

BY: [Signature]
MAYOR

BY: [Signature]
ITS: MAGM

ATTEST:

[Signature]
City Secretary,
City of Seabrook, Texas



APPROVED:



City Attorney

SCHEDULE "A"
Base Rates

City of Seabrook, Texas
January 1, 2008

Prices- Residential -\$15.14 Commercial Hand Collect-\$35.00 Multi-Family Recycle-\$2.25

	1x	2x	3x	4x	5x	6x
2yd.	63.80	85.90	105.96	123.26	136.30	162.51
4yd.	81.23	143.60	162.80	212.54	270.78	324.07
6yd.	105.50	193.41	235.14	321.84	405.61	495.54
8yd.	142.95	244.98	318.78	428.92	551.88	657.86

Compactor per pick up

	Haul Rate	Disposal	Total
40 cubic yard	217.37	326.04	543.41
28 cubic yard	217.37	228.23	445.60

Front Load Compacted per cubic yard \$12.74

Castor Charge per container per month \$18.80 limited to 2 cubic yard containers

Extra Pick up Fee

2 yd.	47.01
4 yd.	65.81
6yd.	84.65
8 yd.	103.43

Temporary Roll off

Delivery fee	82.29
Rental per month	155.00
Rental per day	8.22

Permanent Roll-Off 12 months or longer

Delivery Fee	0
Rental per month	120.00
Rental per day	4.54

	Haul	Disposal	Total
20 cubic yard	172.08	155.78	327.86
30 cubic yard	172.08	233.66	405.74
40 cubic yard	172.08	311.55	483.63

Misc. Rates

Dead Head Fee	169.26
Relocate Fee	101.56
Truck Time	101.56/hour

Following prices do not include city's add on fees

Bulky Waste, Brush, and other pick up

20.91 per loose cubic yard

62.76 per compacted cubic yard

Roll off transportation

111.58 hour plus disposal

104.61 delivery fee

There shall be a \$2.25 per unit per month charge for multi-family facilities (facilities housing in excess of four (4) families) for recycling if utilized (not subject to the Fee). There shall be no additional charge for recycling educational programs.

Seabrook Public Safety Fund Project List

Description	Budget Amount	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021	Total
AED Covers and Mounts	\$ 1,900.00	\$ 1,900.00										\$ 1,900.00
Command Vehicle	\$ 500,000.00											\$ -
LUCAS 2 Chest Compression Device	\$ 12,480.50	\$ 12,480.50										\$ 12,480.50
Boom Boat	\$ 6,000.00	\$ 6,000.00										\$ 6,000.00
Light Towers (6)	\$ 45,000.00	\$ 7,500.00	\$ 7,500.00	\$ 15,000.00		\$ 15,000.00						\$ 45,000.00
Barricade Trailer	\$ 16,000.00	\$ 16,000.00										\$ 16,000.00
Mobile Restroom	\$ 1,500.00	\$ 1,500.00										\$ 1,500.00
Mule	\$ 15,000.00		\$ 15,000.00									\$ 15,000.00
Fire Training Field	\$ 1,500,000.00											\$ -
800mhz Repeaters (2)	\$ 30,000.00		\$ 15,000.00	\$ 15,000.00								\$ 30,000.00
Fire Station Comm	\$ 150,000.00											\$ -
Traffic Preemption (20)												\$ -
Cots	\$ 3,168.00	\$ 3,168.00										\$ 3,168.00
Marine Waterfront Facility												\$ -
Water Tower Room	\$ 10,000.00	\$ 10,000.00										\$ 10,000.00
Life Pack	\$ 31,000.00											\$ -
Weather Radios (2)	\$ 60.00	\$ 60.00										\$ 60.00
Speakers in EOC	\$ 1,558.80	\$ 1,558.80										\$ 1,558.80
10x10 Tarps	\$ 400.00	\$ 400.00	\$ 400.00									\$ 400.00
1300 LM LED Spotlights (6)	\$ 540.00	\$ 540.00	\$ 540.00									\$ 540.00
Message Board	\$ 33,400.00	\$ 16,700.00	\$ 16,700.00									\$ 33,400.00
CERT 501c(3)	\$ 850.00	\$ 850.00										\$ 850.00
Vehicle Striping	\$ 26,000.00	\$ 26,000.00										\$ 26,000.00
												\$ -
												\$ -
TOTALS	\$ 2,384,857.30	\$ 77,717.30	\$ 81,140.00	\$ 30,000.00	\$ -	\$ 15,000.00	\$ -	\$ 203,857.30				
Revenues	\$ -	\$ 86,000.00	\$ 91,200.00									\$ 177,200.00
Reserve	\$ -	\$ 8,600.00	\$ 9,120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,720.00
												\$ -
Balance	\$ -	\$ (317.30)	\$ 940.00	\$ (30,000.00)	\$ -	\$ (15,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (44,377.30)
												\$ -

2012-13

6

Public Safety Fund Purchase Plan Request Form

Date of Request: July 13, 2011

Submitter: Seabrook Office of Emergency Management

Presenter: Charles J. Galyean, EMC

Description/Subject: Mule 4X4 Support Vehicle

Purpose/Need:
With the City of Seabrook having a vast amount of trails throughout the city and area where the emergency vehicles are able to get to, this type of vehicle is a most have for the community. This will allow for the Police, Fire and EMS personnel to have access to the areas that are affected during an incident.

Estimated Cost: ~~\$10,000.00~~ \$15,000.00

Impacted Parties:
This type of service will have that ability to help all organizations involved. Police, Fire and EMS can utilize the equipment for transportation of personnel during the incident and patient extraction from different areas of the city.

Miscellaneous Comments:
This cost is only for the vehicle. This does not include the equipment that would be required to put into service as an emergency vehicle. Lights radio and emergency markings.

Committee Approved YES NO

DATE: ~~10/13/11~~ 11/9/13 *for*

- Seabrook Police Department
- Seabrook Volunteer Fire Department
- Seabrook Office of Emergency Management
- Clear/Lake Emergency Medical Corps

Yes No
 Yes No
 Yes No
 Yes No

[Signature]
Chairman Signature

DATE: 11/9/13

Goe Kawasaki
1350 South Hwy 288B
Angleton, TX
(979) 949-3681

ALL YOU



New Inventory

View Kawasaki Accessories



View Kawasaki Parts

Year: 2012 Mfr: Kawasaki Type: Display All

RUV



Teryx™ 750 FI 4x4 Sport
MSRP \$12,099.00*



Teryx® 750 FI 4x4 LE SGE
MSRP \$11,799.00*



Teryx™ 750 FI 4x4 LE Camo
MSRP \$11,699.00*



Teryx™ 750 FI 4x4 LE
MSRP \$11,299.00*



Teryx™ 750 FI 4x4
MSRP \$10,499.00*

Utility



Mule™ 4010 Trans4x4®
Diesel
MSRP \$12,199.00*



Mule™ 4010 4x4 Diesel
MSRP \$11,199.00*



Mule™ 4010 Trans4x4®
(Camo)
MSRP \$11,099.00*



Mule™ 4010 Trans4x4®
MSRP \$10,699.00*



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WITHIN 90 DAYS!
IMPROVE YOUR CREDIT

IMPROVE
YOUR CREDIT SCORE
GET
THE FINANCING YOU NEED!

▶ CLICK HERE ◀

Specs 2010 Kawasaki Utility Mule™ 4010 4x4

SPECS

2010 Kawasaki Mule™ 4010 4x4



[View all Photos & Videos](#)

User RATING # **57** of 190
 2010 Utility

Overall	★★★★★
Performance	★★★★★
Quality & Reliability	★★★★★
Ride & Comfort	★★★★★
Value	★★★★★

2010 Kawasaki Mule™ 4010 4x4 pictures, prices, information, and specifications. Below is the information on the 2010 Kawasaki Mule™ 4010 4x4. If you would like to get a quote on a new 2010 Kawasaki Mule™ 4010 4x4 use our **Build Your Own** tool, or **Compare** this ATV to other Utility ATVs. To view more specifications, visit our **Detailed Specifications**.

Get a free **Price Quote** from your local ATV dealers.

- [2010 Kawasaki Mule™ 4010 4x4 Links](#)
- [2010 Kawasaki Mule™ 4010 4x4 Specs](#)
- [2010 Kawasaki Mule™ 4010 4x4 Reviews](#)
- [2010 Kawasaki Mule™ 4010 4x4 Dealers](#)
- [2010 Kawasaki Mule™ 4010 4x4 Photos](#)
- [2010 Kawasaki Mule™ 4010 4x4 Videos](#)

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2010 Kawasaki Mule™ 4010 4x4 Specifications

ATV Insurance: [Get An Insurance Quote](#)

IDENTIFICATION

Model Type	Utility
BASE MSRP(US)	\$9,699.00 ▶ free dealer quote
Warranty	12
Insurance	Get a Quote

ENGINE:

Engine Type	V Twin
Cylinders	2
Engine Stroke	4-Stroke
Valve Configuration	OHV
Displacement (cc/ci)	617 / 37.6
Carburetion Type	Fuel Injected

TRANSMISSION:

Transmission Type	Continuously Variable (CVT)
Primary Drive (Front Wheel)	Shaft
Reverse	Yes

WHEELS & TIRES:

Front Tire (Full Spec)	23 X 11-10
Rear Tire (Full Spec)	23 X 11-10

BRAKES:

Front Brake Type	Sealed Hydraulic Drum
Rear Brake Type	Sealed Hydraulic Drum

TECHNICAL SPECIFICATIONS:

Wheelbase (in/mm)	73.6 / 1869.4
Dry Weight (lbs/kg)	1406 / 637.8
Fuel Capacity (gal/l)	6.2 / 23.5

SEATS:

Number Of Seats	2
-----------------	---

DRIVE LINE:

Driveline Type	Selectable 4X2 / 4X4
Number Of Driveline Modes	2
Limited Slip Differential	Standard
Differential Lock	Standard

LIGHTS:

Halogen Headlight (s)	Standard
-----------------------	----------

ATV Insurance:

[Request An Insurance Quote](#)

TIP Insurance is a part of the cost of any vehicle purchase. [Click Here](#) for a free insurance quote on this vehicle. You can also get a quote for your car.

- Build Your Own
- Compare
- Detailed Specs
- Get a Quote

2010 KAWASAKI MULE™ 4010 4X4 PHOTOS & VIDEOS

[View All Photos And Videos](#)

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2010 KAWASAKI MULE™ 4010 4X4 REVIEWS

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FOR A CHANCE TO WIN
\$1,000 CASH!**

Enter Now ▶

ATV.COM

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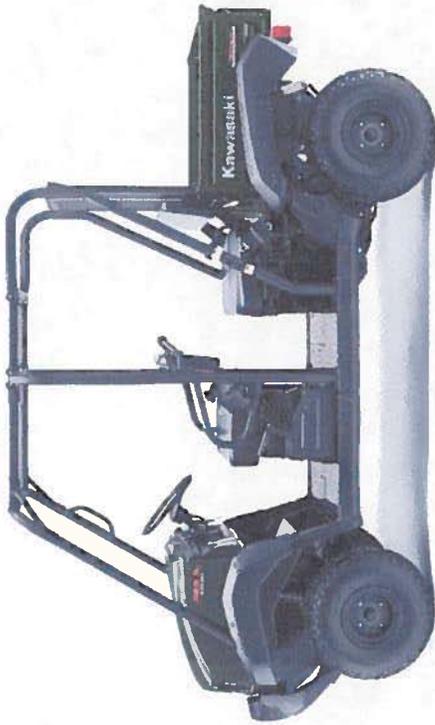
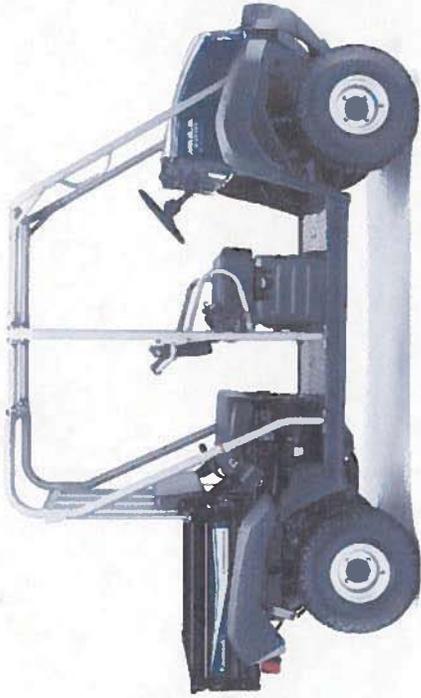
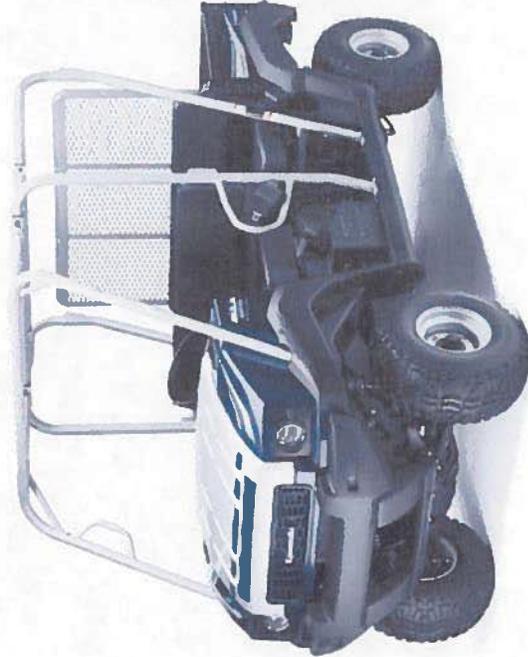
The 2010 Kawasaki Mule™ 4010 4x4 is Rated #57 of 190 2010 Utility

Agree, Disagree?
Write a Review and rate the 2010 Kawasaki Mule™ 4010 4x4. Your review and rating will help rank **2010 Utility**.

RECENT 2010 UTILITY REVIEWS

- 2010 Polaris Sportsman® 850 XP With EPS
2010 850XP EPS
- 2010 Yamaha Grizzly 700 FI Auto 4x4 EPS
Great ATV
- 2010 Arctic Cat 700 H1 EFI 4x4
SWEET RIDE!

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12/13

Public Safety Fund Purchase Plan Request Form

Date of Request: 3/14/2012

Submitter: BayCERT

Presenter: DON HOLBROOK

Description/Subject: 10X10 TARPS

Purpose/Need:

FOR DRILLS IN MASS TRIAGE AND IF EVER NEED IN THE REAL WORLD
1-GREEN,1-RED,1-YELLOW, 1- BLACK

Estimated Cost: 400.00

Impacted Parties:

USED FOR SORTING OF VICTIMS IN TRIAGE FOR MASS VICTIMS

Miscellaneous Comments:

Committee Approved YES NO

DATE: 1/9/13

Seabrook Police Department
Seabrook Volunteer Fire Department
Seabrook Office of Emergency Management
Clear Lake Emergency Medical Corps

Yes No
Yes No
Yes No
Yes No

[Signature]
Chairman Signature

DATE: 3/14/12

Home

Privacy/Security

Shipping & Return Policy

Contact Us



Search Products

GO

Client Login | Order Tracking | Checkout

Home > Vinyl Tarps & Fabrics > 10x10 18 oz super duty 20 mill vinyl tarps w/choice of colors

ph:
fax: 610-340-0694

10x10 18 oz super duty 20 mill vinyl tarps w/choice of colors

Your Price: \$99.99

Product Options

Colors:

Quantity:

[Email this page to a friend](#)

Shopping Cart

Your cart is empty.



Categories

- Canvas Tarps & Fabrics
- Truck Tarps
- Vinyl tarps & Fabrics
- Mesh tarps
- Blue Tarps
- Silver Tarps
- Brown Silver Tarps
- White Tarps
- Green & Silver Tarps
- Black & Silver Tarps
- Clear Tarps
- Green black Tarps
- Orange Tarps
- Yellow Tarps
- Camouflage Tarps
- Large Tarps, Field & All Purpose Tarps
- Hay tarps
- Boat Tarps
- RV Covers
- Accessories

More Info.



ph:
fax: 610-340-0694



12/13

Public Safety Fund Purchase Plan Request Form

Date of Request: 3/14/2012

Submitter: BayCERT

Presenter: DON HOLBROOK

Description/Subject: 1300 LM LED SPOT LIGHTS-6

Purpose/Need:

FOR ALL Bay CERT Actives

Estimated Cost: 540.00

Impacted Parties:

USED FOR SORTING OF VICTIMS IN TRIAGE FOR MASS VICTIMS

Miscellaneous Comments:

Committee Approved YES NO

DATE: 1/9/13

Seabrook Police Department *[Signature]*
Seabrook Volunteer Fire Department *[Signature]*
Seabrook Office of Emergency Management *[Signature]*
Clear Lake Emergency Medical Corps *[Signature]*

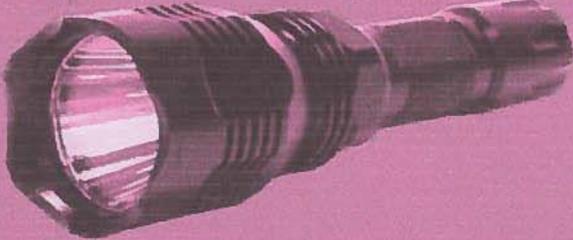
Yes No
Yes No
Yes No
Yes No

[Signature]
Chairman Signature

DATE: 3/14/12

Colors Available!
Red, Blue, Green & White

1300 LM LED Spotlight



- Military-Grade Aluminum Body
- Rechargeable & Ultra Bright
- 5 Output Modes
- Water Proof

1300 LM CREE LED Spotlight

Our Price \$89.95

ON SALE: \$79.95

You Save \$10.00!

[ADD TO CART](#) 

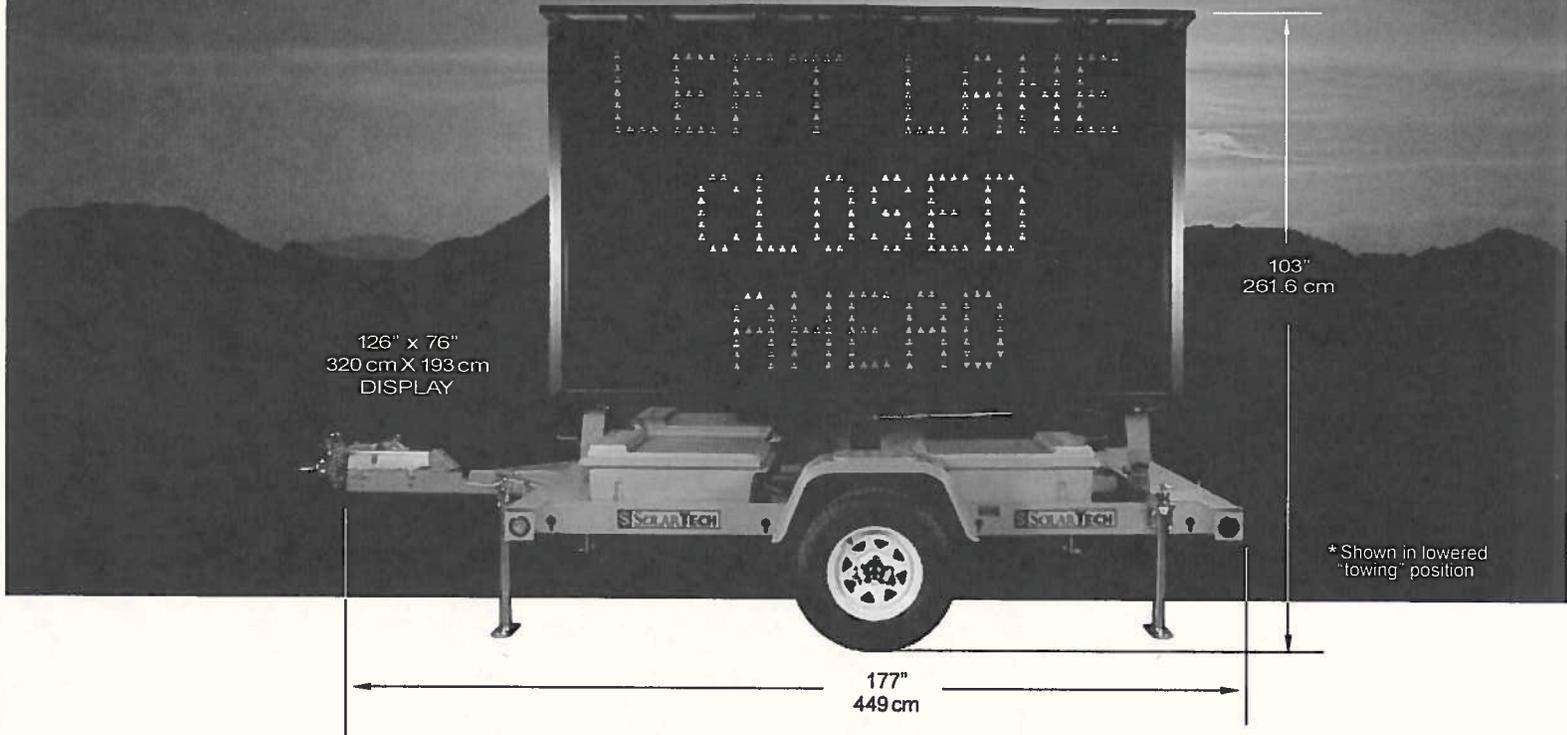
- **ULTRA POWERFUL LED TECHNOLOGY:** Emits a much stronger beam of light much further than any halogen based flashlight.
- **PURE POWER 1300 LM:** Ultra-Bright LED Capable of 1300 Lumens
- **5 MODES:** High, Medium Low, SOS and Strobe
- **RECHARGEABLE BATTERY:** Lithium-Ion, recharges over 500 times
- **CROSS-DIAMOND GRIP:** Precision cut grip covers most of the battery pack/stem.
- **MILITARY-GRADE ALUMINUM:** Strong aluminum shell is light weight but strong
- **WEATHER RESISTANT:** Water resistant and designed to work in all weather conditions.
- **COMPACT SIZE:** 145mm long
- **LONG BULB LIFESPAN:** 3,000 hour bulb lifespan

 [Compare](#)



SILENT MESSENGER

DYNAMIC MESSAGE SIGNS



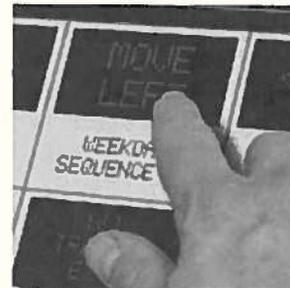
Innovative Solutions



Driven by

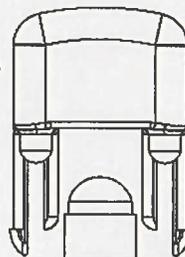


- Intuitive, 10.4" LCD touch-screen GUI
- So easy to operate that no instructions are needed!
- Multi-lingual capability allowing use throughout the world.
- Message scheduler for time and event-based messages.
- NTCIP compatibility for simple, hassle-free integration into standard ITS installations.
- USB "thumb drive" interface for hassle-free, quick updates via the SolarTech website as well as data collection (with optional Radar).

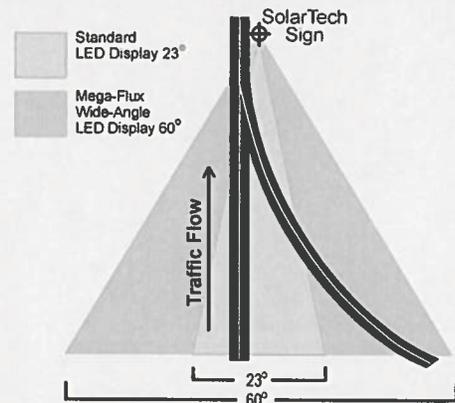


Mega-Flux LED Display:
A patented wide-angle lens is fitted to each LED, increasing the viewing angle from 23° to 60°.

SolarTech Proprietary Lens



Surface-Mount Technology (SMT) LED



DISPLAY

Panel Size	126 in. wide x 76 in. high (320 cm wide x 193 cm high)
Panel Construction	All aluminum, modular construction
Panel Face	3/16 in. Polycarbonate, non-glare
Matrix Size	27 x 48 pixels (standard)
Pixel Pitch	2.6 x 2.6 in. (6.6 x 6.6 cm)
Characters per Line	Up to Twelve (12)
Number of Lines	Up to Four (4)
Number of Fonts	Seven (7)
Character Height	13 to 52 in. (33 cm to 132 cm)
Graphics Capability	Full Matrix with Full Animation
Display Technology	LED (Amber, 592 nm)
Display Brightness	>10,000 cd/m ² (candela per sq. meter)
Viewing Angle	23° horizontal (minimum)
Display Life Expectancy	10 years typical
Lifting Mechanism	2,000 lb. capacity electro-hydraulic

TRAILER

Length Overall	180 in. (457 cm)
Width Overall	92 in. (234 cm)
Width Across Fenders	92 in. (234 cm)
Height Traveling	103 in. (262 cm)
Height Operating	162 in. (412 cm)
Ground Clearance	13 in. (33 cm) min.
Weight	2,400 lbs. (1,089 kg) min. 2,960 lbs. (1,343 kg) max.
Coupler (Class III)	2-in. (5.1 cm) ball or 3-in. (7.6 cm) pintle ring
Axle/Suspension	Torq-Flex - independent

ENERGY SOURCE

Operating Voltage	12 Volts DC (nominal)
Battery Type	6 Volt Heavy Duty, Deep Cycle (GC-2)
Number of Batteries	Four (4) Standard Lead Acid (Flooded)
Battery Bank Capacity	600 Amp Hours
Battery Status Indicator	Displays battery voltage, charging activity and low battery condition
Solar Array Construction	Top-mounted solar panels in aluminum frame
Solar Array Power Output	Standard 150W (nominal) 170W (peak)
Solar Charge Controller.....	Automatic, temperature compensated
Auxiliary Automatic	
Battery Charger	115 VAC line powered, 30 Amp

MEGA-TECH CONTROL CONSOLE

Console Circuitry	Ultra-low power solid state
Console Touchscreen	Waterproof, backlit, full-color GUI, intuitive icon-driven, multi-lingual
Programming Software	Proprietary, field upgradable
Message Capacity	Pre-programmed and user-programmed greater than 250 each
Time-Date Control	Real-time clock/calendar (365-day)
Message Display Time	User-selectable (0.1 to 99 seconds)
Display Update Time	Instantaneous
Non-Volatile Memory	Separate backup battery
Password Protection	User-selectable, multi-level
Operator Interface	Easy-to-use icons (no manual required)
Connectivity	Networkable (wired or wireless) and NTCIP compatible (Ethernet and RS-232)



SOLAR TECHNOLOGY, INC.

7620 Cetronia Rd. Allentown, PA 18106
Phone: 800-475-5442 610-391-8600
www.solartechnology.com



OPTIONAL FEATURES AND UPGRADES

Display Panel

- MegaFlux Display - 60° Viewing Angle
- High-Definition Display - 30 x 56 Pixels 2.3 in. (5.8 cm) Pixel Pitch (Available in standard or Mega-Flux)

Brakes

- Hydraulic Surge Brakes (5,000 lb. Capacity)
- Electric Brakes

Battery Upgrades

- Eight (8) Lead-Acid (Flooded) (1200 AH Capacity)
- Twelve (12) Lead-Acid (Flooded) (1800 AH Capacity)
- Four (4) Gel-Cell Maintenance-Free (600 AH Capacity)
- Eight (8) Gel-Cell Maintenance-Free (1200 AH Capacity)
- Twelve (12) Gel-Cell Maintenance-Free (1800 AH Capacity)

Solar Array Upgrades

- 225W (nominal) - 255W (peak)
- 300W (nominal) - 340W (peak)
- 375W (nominal) - 425W (peak)
- 450W (nominal) - 510W (peak)

Battery Charger Upgrades

- 45 Amp Output (115 VAC 50/60 Hz - Input)
- 75 Amp Output (115 VAC 50/60 Hz - Input)
- 30 Amp Output (230 VAC 50 Hz - Input)
- 45 Amp Output (230 VAC 50 Hz - Input)

Remote Control Options

- Short-Range Wireless - 802.11 WiFi
- Cellular Wireless - GPRS (CDMA/GSM)
- Cellular Wireless - GPRS (CDMA/GSM) with GPS

Radar Options

- MPH
- KPH

Extended Warranty Upgrades

- Extended Warranty BRONZE (+24 Months)
- Extended Warranty SILVER (+36 Months)
- Extended Warranty GOLD (+48 Months)

Other SolarTech Products

SILENT SENTINEL

Trailer and Truck Mount Arrow Boards

SILENT MESSENGER II

Mid-Size Trailer and Vehicle Mount Message Boards

SILENT MESSENGER III

Small-Size Trailer and Vehicle Mount Message Boards

SILENT ADVISOR

Low and High Speed Application Radar Speed Trailers

INCIDENT RESPONSE TRAILER

Work Zone Trailer with Cones and Barrels

SOLAR-POWERED PORTABLE TOWER TRAILER

Versatile Tower Platform for Rapid Deployment

All models meet or exceed the standards for Portable Changeable Message Signs as listed in the U.S. Federal Highway Administration (FHWA) Manual or Uniform Traffic Control Devices (MUTCD).
Specifications subject to periodic updates as required without notice.

Michele Glaser

From: David Braun [david@bayareahouston.com]
Sent: Thursday, January 10, 2013 3:38 PM
To: David Braun
Subject: BAHEP Aerospace Advocacy Efforts for 2013...Save the dates
Attachments: Feb 5-6, 2013 DC Trip Info Sheet.docx

If you're receiving this email, you are a former traveler on one of our Washington D.C. Aerospace Advocacy Trips, or you asked for information about our annual trip, or someone suggested that you would be interested in our trip. If you wish to be removed from this distribution list please let me know.

BAHEP is undertaking 3 advocacy efforts in 2013 on behalf of NASA and Human Space Exploration. Each trip is listed below and I encourage you to consider joining us on at least one of these efforts in 2013, if not all of them.

1. Tuesday, February 5 - Wednesday February 6, Trip to D.C. to meet with new representatives from our 6 core states, (Texas, Louisiana, Mississippi, Alabama, Florida and Ohio) as well as (new) committee members on key committees important to NASA. ~ 100 office visits in all. We're asking travelers will arrive in D.C. on February 4 or as early as possible on Feb 5 and to fly out as late as possible on Feb 6, with the majority of our appointments taking place on the 6th. If enough people fly in early on the 4th we can get a lot done on the 5th as well. We have a hotel block set up with rooms for \$169 a night plus tax. There are some good airfares currently being offered between Houston and Reagan/National airport in D.C. **If you are interested in participating in the trip, see the attached info sheet and return it to me as soon as possible.**

2. Monday, March 18 and Tuesday March 19, Space Day Austin. Fly or drive to Austin on March 18 and arrive by 1:00. At 1:00 we'll split into teams to call on as many of the 181 state legislators as possible. Legislators Reception that night. Finish office visits the next morning. Representatives and staffers luncheon from 11:30 to 1:30 and travel home afterwards. Let me know if you are interested in this trip and I'll send you additional info as it becomes available.

3. May 20 – 23, Our 22nd Annual D.C. Trip, Travelers arrive Monday May 20, travelers reception that night, Tuesday all day visits and Congressional reception. Wednesday all day office visits, possibly something that night for our travelers (maybe a capitol tour), most travelers will fly home on Thursday, May 23 Our goal is to meet with 350+ offices the 2 days we're on the hill. I'll be sending out more information on that trip in a few months.

Please let me know if you need any additional information on any of these trip. I hope you'll consider joining us in our advocacy efforts this year.

David Braun

Marketing Manager-Aerospace
Bay Area Houston Economic Partnership
18045 Saturn Ln, Houston, TX 77058
Mailing Address: P.O. Box 58724, Houston, TX 77258-8724
Main Phone 832-536-3255
Direct Line 832-536-3242

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Follow us on Twitter: [@BAHEP](#)



Citizens for Space Exploration is planning a trip to Washington D.C. to meet with Freshman members of Congress and new members of committees with oversight of NASA and NASA's budget. **This trip will take place on February 5 & 6, 2013.**

We're asking travelers to arrive on Monday, Feb 4 or in the morning of Tuesday, Feb 5. We're also asking travelers to book their return flights no earlier than 5:00pm on Feb 6.

There are currently good airfares on SWA from Hobby to Reagan/National Airport. We have a hotel block set up with the **L'Enfant Plaza Hotel** in D.C for \$169 a night + tax. Group Code: CSEF04 202-484-1000, **Or use the Link: [Citizens for Space Exploration](#) Block expires Jan.25th.**

To assist us in scheduling appointments and setting up teams, I'll need you to provide me with some information about your travel plans.

Name:

Email Address:

Cell phone number you'll be using on the trip:

What state are you registered to vote in?

If you have any political connections with any other states, which states?

How early will you be able to join the group in D.C. on Tuesday Feb 5th?

Available all day _____ or I'll be at the Capitol by _____

At what time will you need to leave the group on Wednesday Feb 6th?

Available all day _____ or I need to leave by _____

Any other info that we need to know?

ACTION ITEM CHECK LIST STATUS

#	STATUS	DATE ASSIGNED	NEXT REVIEW DATE	PROPOSED CLOSURE DATE	RESPONSIBLE ORGANIZATION	City Council RESPONSIBILITY	PLANNING OBJECTIVE #	AGENDA ITEM NUMBER	DESCRIPTION OF ACTION ITEM	STATUS AND DATE
2	OPEN/IN WORK	10/2/2012			Staff/Council			5.5	Form Committee to review uses of Carothers property and bring back recommendations to Council.	Council accepted two recommendations on 11/6/12. Will reassess after trial period of 1/13-3/13.
3	OPEN/IN WORK	11/6/2012			Staff/Council			5.1	Negotiation of new contract with SVFD.	Ongoing,
4	OPEN/IN WORK	12/4/2012			Staff/Council			6.1	Consider transportation alternatives from hotels to new cruise terminal	Ongoing.
5	OPEN/IN WORK	12/4/2012			Staff/P&Z			5.4	Ord. No. 2012-24, "Deleting Existing Point Overlay Sign Regulations" was tabled for staff & P&Z review	On 2/21 P&Z Agenda
6	OPEN/IN WORK	12/4/2012			Staff/P&Z			5.5	Human Directional/spinner signs prohibition sent back to P&Z to reconsider.	On 2/21/ P&Z Agenda
7	OPEN/IN WORK	1/8/2013			Staff/Council			4.2	Hold a contest to ask for new name of swimming pool complex. Council will judge entries.	In planning stages.

January 2013

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1 Holiday City Hall Closed	2	3 Open Space	4	5
6	7	8 Council	9 Public Safety	10 EDC	11	12
13	14	15	16	17 P&Z HCMCA	18 BAHEP Annual Banquet 6:30 PM	19
20	21	22 Council	23	24	25	26
27	28	29	30	31		

February 2013

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5 City Council	6	7 Open Space EDC	8	9
10	11 Mayor's Night In	12	13 Public Safety	14	15	16
17	18	19 City Council	20	21 P&Z HCM&CA	22	23
24	25	26 Men Who Cook	27	28		