



## *Agenda Briefing*

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**Date of Meeting:** 09/21/2021

**Responsible Department:** Finance Department

**Presenter:** Michael Gibbs

**Briefing Prepared By:** Michael Gibbs

**Strategic Focus Area:** Engage & Inform the Public

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**General Information / Subject:**

The Economic Development Board has approved the FY2022 Budget and is submitting the budget to City Council. The Budget was previously submitted on July 28 in accordance with the City Charter and in preparation of our budget meetings. Attached is Budget Ordinance #2021-18 and the Budget Attachment A. Total budget of expenditures is \$1,262,724.

**Executive Summary / Background:**

All requests must be submitted to the City Secretary's Office no later than 12:00 p.m. on the Monday, one week prior to the regular Tuesday Council Meeting. All required attachments are to be submitted with the request. Incomplete items cannot be placed on the agenda.

**Funding / Fiscal Information:**

**Account Number:** Multiple

**Amount Budgeted:** \$1,262,724

**Amount Requested / Required:**

**Funding Source (if not budgeted):**

EDC Funds

**Supporting Materials Attached:**

**Prior Action / Review by Council, Boards, Commissions:**

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**Staff Recommendation:**

Approve the EDC FY2022 Budget.

**APPROVED BY:  
(as appropriate)**

*Michael [Signature]*

09 / 13 / 2021

\_\_\_\_\_  
Preparer or Department Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
Building Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Engineer/Asst. Dir. of PW

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Secretary

\_\_\_\_\_  
Date

\_\_\_\_\_  
Community and Visitor Relations Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
Director of Municipal Court

\_\_\_\_\_  
Date

\_\_\_\_\_  
Deputy City Manager

\_\_\_\_\_  
Date

*Paul M Chavez*

09 / 15 / 2021

\_\_\_\_\_  
EDC Director

\_\_\_\_\_  
Date

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\_\_\_\_\_  
Emergency Services Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
HR Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
IT Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
Police Chief

\_\_\_\_\_  
Date

\_\_\_\_\_  
Public Works Director

\_\_\_\_\_  
Date



\_\_\_\_\_  
City Manager

\_\_\_\_\_  
09 / 15 / 2021

\_\_\_\_\_  
Date

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