



Agenda Briefing

Date of Meeting: Michael Gibbs

Responsible Department: Finance Department

Presenter: Michael Gibbs

Briefing Prepared By: Michael Gibbs

Strategic Focus Area: Engage & Inform the Public

General Information / Subject:

The General Fund, Special Revenue, Capital Projects and Enterprise Fund Budgets were previously submitted on July 28 in accordance with the City Charter and in preparation of our budget meetings. Attached is Budget Ordinance #2021-19 and the Budget Attachment A. Total budget of expenditures is General Operations Debt Service and Enterprise Fund is \$27,241,771 and \$23,352,949 for Special Revenue and Capital Project Budgets.

Executive Summary / Background:

All requests must be submitted to the City Secretary's Office no later than 12:00 p.m. on the Monday, one week prior to the regular Tuesday Council Meeting. All required attachments are to be submitted with the request. Incomplete items cannot be placed on the agenda.

Funding / Fiscal Information:

Account Number: Multiple Accounts

Amount Budgeted:

Amount Requested / Required:

Funding Source (if not budgeted):

Supporting Materials Attached:

Prior Action / Review by Council, Boards, Commissions:

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Staff Recommendation:

Approve Budget Ordinance #2021-19 and Attachment A.

**APPROVED BY:
(as appropriate)**

Michael [Signature]

09 / 13 / 2021

Preparer or Department Director

Date

Building Official

Date

City Engineer/Asst. Dir. of PW

Date

City Secretary

Date

Community and Visitor Relations Director

Date

Director of Municipal Court

Date

Deputy City Manager

Date

EDC Director

Date

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Emergency Services Director

Date

Finance Director

Date

HR Director

Date

IT Director

Date

Police Chief

Date

Public Works Director

Date

Spylk Cook

City Manager

09 / 15 / 2021

Date

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