

NOTICE OF PUBLIC HEARING
CRIME CONTROL & PREVENTION DISTRICT BOARD OF DIRECTORS
2021/2022 PROPOSED CRIME CONTROL DISTRICT BUDGET
TUESDAY, SEPTEMBER 21, 2021 – 6:00 P.M.

NOTICE IS HEREBY GIVEN THAT THE BOARD OF DIRECTORS OF THE CRIME CONTROL & PREVENTION DISTRICT OF THE CITY OF SEABROOK WILL MEET ON **TUESDAY, SEPTEMBER 21, 2021 AT 6:00 P.M.** IN SEABROOK CITY HALL COUNCIL CHAMBERS, 1700 FIRST STREET, SEABROOK, TEXAS 77586 TO HOLD A PUBLIC HEARING ON THE **PROPOSED FY 2021/2022 CRIME CONTROL & PREVENTION DISTRICT BUDGET.** THIS MEETING IS OPEN TO THE PUBLIC AND ANY MEMBER OF THE PUBLIC MAY COMMENT ACCORDING TO THE PROCEDURES OF THE BOARD. A BUDGET SUMMARY IS INCLUDED BELOW. COPIES OF THE PROPOSED BUDGET ARE AVAILABLE FOR INSPECTION BY THE PUBLIC IN THE OFFICE OF THE FINANCE OFFICER DURING REGULAR BUSINESS HOURS.

CRIME CONTROL & PREVENTION DISTRICT BUDGET SUMMARY

EST BEG BAL	1,061,604
REVENUES	
TAXES	1,059,170
INTEREST	2,310
TOTAL REVENUES	1,061,480
TOTAL FUNDS	2,123,084
EXPENDITURES	
PERSONNEL	603,022
SUPPLIES	9,500
SERVICES	179,179
CAPITAL OUTLAY	0
TRANSF TO OTHER FUNDS	162,500
TOTAL EXPENDITURES	954,201
NET REVENUE	107,279
END BALANCE	1,168,884

CERTIFICATE

I certify that this notice was posted on the bulletin board of Seabrook City Hall on or before **September 9, 2021** at 5:00 p.m.

 /s/ Robin Lenio
Robin Lenio, TRMC
City Secretary