



Agenda Briefing

Date of Meeting: 09/21/2021

Responsible Department: Finance Department

Presenter: Michael Gibbs

Briefing Prepared By: Michael Gibbs

Strategic Focus Area: Engage & Inform the Public

General Information / Subject:

The Crime Control and Prevention Board has approved the FY2022 Budget and is submitting the budget to City Council. The Budget was previously submitted on July 28 in accordance with the City Charter and in preparation of our budget meetings. Attached is Budget Ordinance #2021-17 and the Budget Attachment A. Total budget of expenditures is \$954,201.

Executive Summary / Background:

Michael Gibbs

All requests must be submitted to the City Secretary's Office no later than 12:00 p.m. on the Monday, one week prior to the regular Tuesday Council Meeting. All required attachments are to be submitted with the request. Incomplete items cannot be placed on the agenda.

Funding / Fiscal Information:

Account Number: Multiple

Amount Budgeted: \$954,201

Amount Requested / Required: \$954,201

Funding Source (if not budgeted):

Crime Control Funds, Sales tax revenue.

Supporting Materials Attached:

Prior Action / Review by Council, Boards, Commissions:

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Staff Recommendation:

Approve the Crime Control and Prevention FY2022 Budget.

**APPROVED BY:
(as appropriate)**

Michael [Signature]

09 / 13 / 2021

Preparer or Department Director

Date

Building Official

Date

City Engineer/Asst. Dir. of PW

Date

City Secretary

Date

Community and Visitor Relations Director

Date

Director of Municipal Court

Date

Deputy City Manager

Date

EDC Director

Date

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Emergency Services Director

Date

Finance Director

Date

HR Director

Date

IT Director

Sean A Wright

Date

09 / 21 / 2021

Police Chief

Date

Public Works Director

Byrl Cook

Date

09 / 15 / 2021

City Manager

Date

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