

PROPOSED CAPITAL IMPROVEMENT PROJECTS

Project Title: WATER WAY OUTFALL
Project Location/Limits: OUTFALLS LOCATED ON DU LAC TRACE, WATER WAY
CIP Number: D9
Facility Type: DRAINAGE

Project Description and Justification

This project(s) is for improvements to existing outfall structures that are failing due to continued erosion and wave action.

Project Cost Estimates:

Project Cost	Prior Funding	COST BY FISCAL YEAR					TOTAL
		FY22	FY23	FY24	FY25	FY26+	
Engineering/Planning	\$ 13,938	\$ -					\$ 13,938
Land/Easements Acq.							\$ -
Construction	\$ -	\$ 69,688					\$ 69,688
Total Cost	\$ 13,938	\$ 69,688	\$ -	\$ -	\$ -	\$ -	\$ 83,625

Funding Source	Prior Funding	FUNDING SOURCES BY FISCAL YEAR					TOTAL
		FY22	FY23	FY24	FY25	FY26+	
General Fund -Cash							\$ -
Certificates of Obligation							\$ -
Prior Certificates of Obligation							\$ -
General Obligation Bonds							\$ -
Prior Bonds							\$ -
Future Bonds							\$ -
SEDC 4B Funds							\$ -
Water/Sewer Revenue Bonds							\$ -
Enterprise Utility Fund - Cash							\$ -
Impact Fees							\$ -
Developer Contribution							\$ -
Potential Grant							\$ -
Fun 28 Gen CIP	\$ 13,938	\$ 69,688					\$ 83,625
TBD							
Other: ___ fund			\$ -				\$ -
Park Impact Fees							
Total Funding	\$ 13,938	\$ 69,688	\$ -	\$ -	\$ -	\$ -	\$ 83,625

Opinion of Probable Construction Cost Estimate

Description	Quantity	Unit	Unit Price	Total Cost
DU LAC TRACE OUTFALL				
36" HDPE Storm Pipe	50	LF	\$ 140.00	\$ 7,000.00
Remove 36" CMP	50	LF	\$ 15.00	\$ 750.00
Coffer Dam	1	LS	\$ 15,000.00	\$ 15,000.00
Dewatering	1	LS	\$ 4,000.00	\$ 4,000.00
Outfall Structure	1	LS	\$ 20,000.00	\$ 20,000.00
Remove and Replace Fence	1	LS	\$ 5,000.00	\$ 5,000.00
Replace Existing Storm Manhole	1	LS	\$ 9,000.00	\$ 9,000.00
WATER WAY OUTFALL				
36" HDPE Storm Pipe	50	LF	\$ 140.00	\$ 7,000.00
Remove 36" CMP	50	LF	\$ 15.00	\$ 750.00
Coffer Dam	1	LS	\$ 15,000.00	\$ 15,000.00
Dewatering	1	LS	\$ 4,000.00	\$ 4,000.00
Outfall Structure	1	LS	\$ 20,000.00	\$ 20,000.00
Replace Existing Storm Manhole	1	LS	\$ 9,000.00	\$ 9,000.00
SEASCAPE OUTFALL				
36" HDPE Storm Pipe	0	LF	\$ 140.00	\$ -
Remove 36" CMP	0	LF	\$ 15.00	\$ -
Coffer Dam	0	LS	\$ 15,000.00	\$ -
Dewatering	0	LS	\$ 4,000.00	\$ -
Outfall Structure	0	LS	\$ 20,000.00	\$ -
Replace Existing Storm Manhole	0	LS	\$ 9,000.00	\$ -
Project Contingencies (25%)				\$ 13,937.50
Construction Total				\$ 69,687.50

Comments/Special Project Notes:

