



## *Agenda Briefing*

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**Date of Meeting:** 9/27/2022

**Responsible Department:** City Manager's Office

**Presenter:** Mike Gibbs

**Briefing Prepared By:** Mike Gibbs

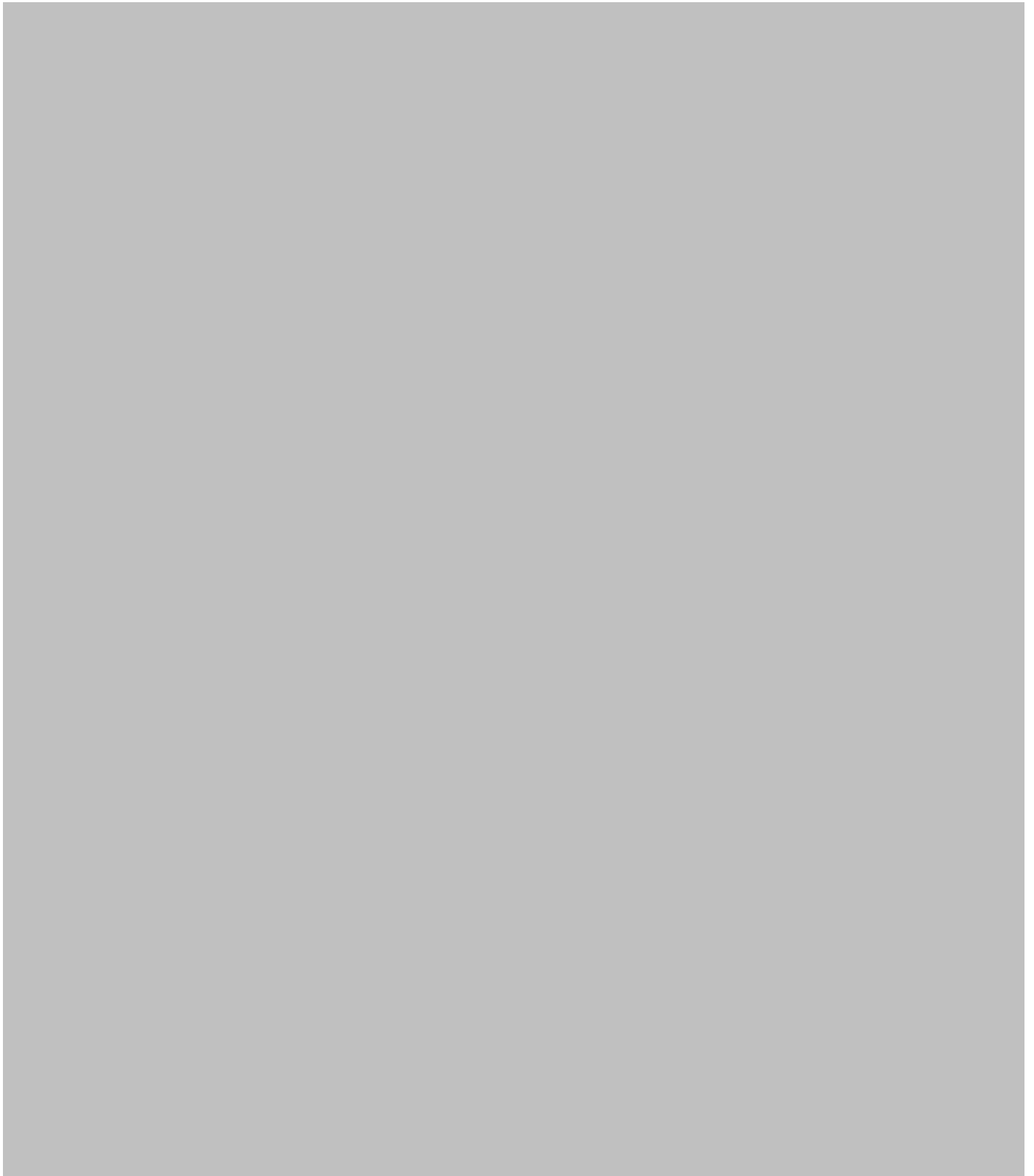
**Strategic Focus Area:** City Services

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**General Information / Subject:**

The General Fund, Special Revenue, Capital Projects and Enterprise Fund FY2023 Budgets were previously submitted on July 26 in accordance with the City Charter and in preparation of our budget meetings. Attached is Budget Ordinance #2022-17 and the Budget Attachment A. Total budget of expenditures is General Operations Debt Service and Enterprise Fund is \$30,173,661 and \$31,573,598 for Special Revenue and Capital Project Budgets.

**Executive Summary / Background:**



All requests must be submitted to the City Secretary's Office no later than 12:00 p.m. on the Monday, one week prior to the regular Tuesday Council Meeting. All required attachments are to be submitted with the request. Incomplete items cannot be placed on the agenda.

**Funding / Fiscal Information:**

Account Number: [REDACTED]

Amount Budgeted: [REDACTED]

Amount Requested / Required: [REDACTED]

Funding Source (if not budgeted):

[REDACTED]

**Supporting Materials Attached:**      Yes       No

**Prior Action / Review by Council, Boards, Commissions:**

[REDACTED]

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**Staff Recommendation:**

Approve Budget Ordinance 2022-17 and attachments.

**APPROVED BY:  
(as appropriate)**

\_\_\_\_\_  
Preparer or Department Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
Building Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Secretary

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Engineer/Asst. Dir. PW

\_\_\_\_\_  
Date

\_\_\_\_\_  
Community and Visitor Relations Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
Court Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
Deputy City Manager

\_\_\_\_\_  
Date

\_\_\_\_\_  
EDC Director

\_\_\_\_\_  
Date

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\_\_\_\_\_  
Emergency Services Director

**Mike Gibbs**

\_\_\_\_\_  
Finance Director

\_\_\_\_\_  
Date

**9/19/2022**

\_\_\_\_\_  
Date

\_\_\_\_\_  
HR Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
IT Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
Police Chief

\_\_\_\_\_  
Date

\_\_\_\_\_  
Public Works Director

\_\_\_\_\_  
Date

*Gayle Cook*

\_\_\_\_\_  
City Manager

09 / 22 / 2022

\_\_\_\_\_  
Date

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