



Agenda Briefing

Date of Meeting: 9/27/2022

Responsible Department: Finance

Presenter: Mike Gibbs

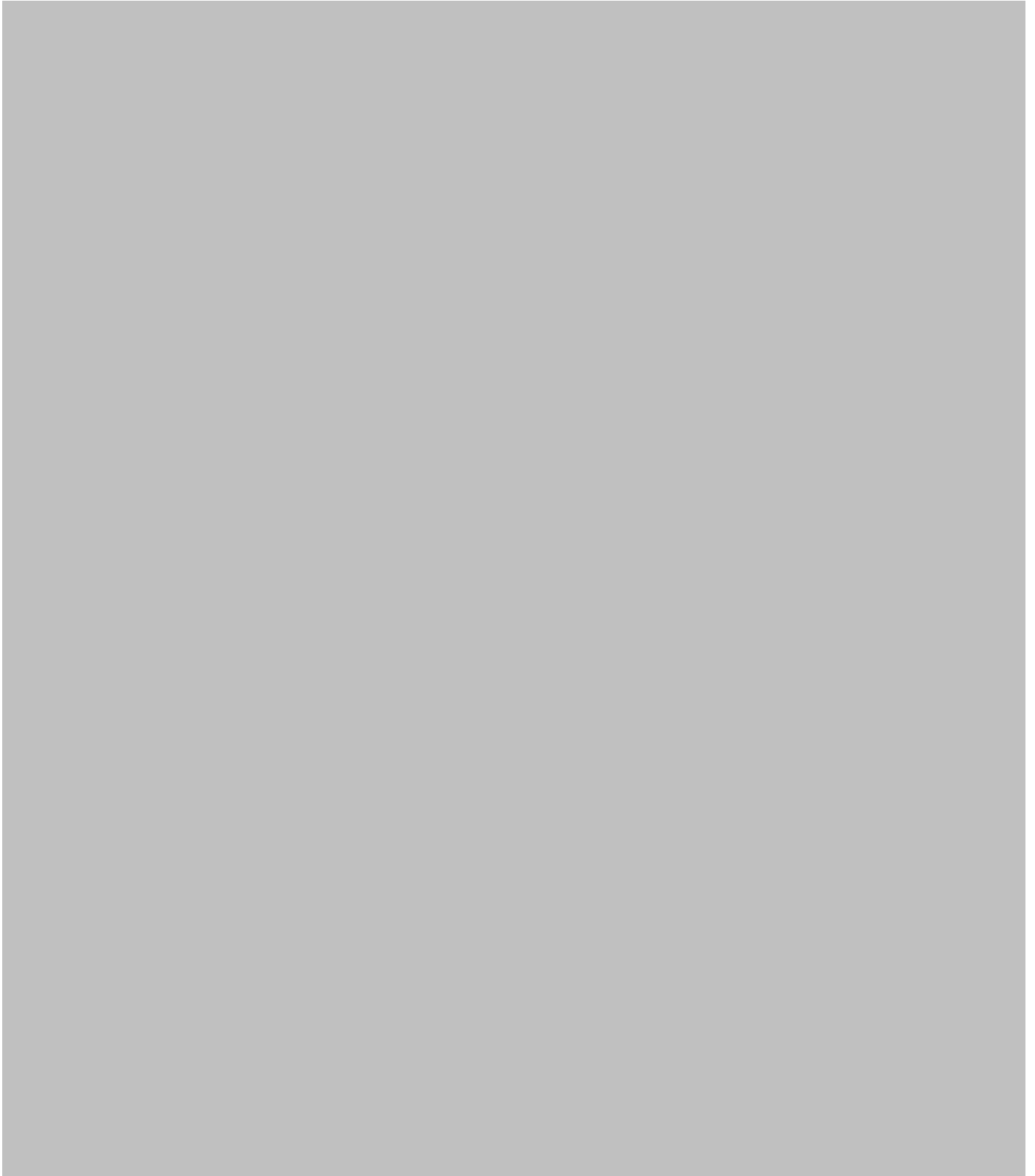
Briefing Prepared By: Mike Gibbs

Strategic Focus Area: Economic Development

General Information / Subject:

The Economic Development Board has approved the FY2023 Budget and is submitting the budget to City Council. The Budget was previously submitted on July 26 in accordance with the City Charter and in preparation of our budget meetings. Attached is Budget Ordinance #2022-16 and the Budget Attachment A. Total budget of expenditures is \$1,445,627.

Executive Summary / Background:



All requests must be submitted to the City Secretary's Office no later than 12:00 p.m. on the Monday, one week prior to the regular Tuesday Council Meeting. All required attachments are to be submitted with the request. Incomplete items cannot be placed on the agenda.

Funding / Fiscal Information:

Account Number: Multiple

Amount Budgeted: \$1,445,627

Amount Requested / Required: \$1,445,627

Funding Source (if not budgeted):

[Redacted area]

Supporting Materials Attached: Yes No

Prior Action / Review by Council, Boards, Commissions:

[Redacted area]

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Staff Recommendation:

Approve the EDC FY2023 Budget.

**APPROVED BY:
(as appropriate)**

Preparer or Department Director

Date

Building Official

Date

City Secretary

Date

City Engineer/Asst. Dir. PW

Date

Community and Visitor Relations Director

Date

Court Director

Date

Deputy City Manager

Date

Paul M Chavez

09 / 22 / 2022

EDC Director

Date

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Emergency Services Director

Mike Gibbs

Finance Director

Date

9/19/2022

Date

HR Director

Date

IT Director

Date

Police Chief

Date

Public Works Director

Date

Gayle Cook

City Manager

09 / 22 / 2022

Date

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