

**CRIME CONTROL AND PREVENTION DISTRICT
ORDINANCE NO. 2022-01 CCPD**

**BUDGET ORDINANCE FY
2022/23**

AN ORDINANCE APPROVING AND ADOPTING THE SEABROOK CRIME CONTROL AND PREVENTION DISTRICT BUDGET FOR THE FISCAL YEAR BEGINNING ON **OCTOBER 1, 2022** AND ENDING ON **SEPTEMBER 30, 2023** FOR THE CITY OF SEABROOK; APPROPRIATING FUNDS; AND NOTING A PUBLIC HEARING WAS HELD BY THE SEABROOK CRIME CONTROL AND PREVENTION DISTRICT BOARD OF DIRECTORS ON **SEPTEMBER 27, 2022**.

WHEREAS, the Board of Directors for the Crime Control and Prevention District established procedures for approving its budget and held its required public hearing on **September 27, 2022**;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEABROOK, STATE OF TEXAS:

THAT, a budget in the amount of **\$1,028,444.00** for the Crime Control and Prevention District Budget, is, in all things, approved, appropriated and amended by the Board of Directors. A copy of the **2022/23** Budget Revenue and Expense Summary, identified as Exhibit A, is hereby attached and made a part of this Ordinance.

THAT, This budget has been sent to the Seabrook City Council for its approval.

AND IT IS SO ORDERED.

PASSED, APPROVED, AND ADOPTED ON FIRST AND FINAL READING THIS THE 27TH DAY OF SEPTEMBER 2022.

Rob Hefner
Vice President

ATTEST:

Robin Lenio, TRMC City
Secretary