NOTICE OF PUBLIC HEARING
SEABROOK CITY COUNCIL
TUESDAY, SEPTEMBER 27, 2022 - 6:00P.M.

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF SEABROOK WILL MEET ON **TUESDAY, SEPTEMBER 27, 2022 AT 6:00P.M.** IN SEABROOK CITY HALL COUNCIL CHAMBERS, 1700 1ST STREET, SEABROOK, TEXAS 77586 TO HOLD A PUBLIC HEARING ON THE **PROPOSED FY 2022/2023 CRIME CONTROL** & **PREVENTION DISTRICT BUDGET.** THIS MEETING IS OPEN TO THE PUBLIC AND ANY MEMBER OF THE PUBLIC MAY COMMENT ACCORDING TO THE PROCEDURES OF THE SEABROOK CITY COUNCIL. A BUDGET SUMMARY IS INCLUDED BELOW. COPIES OF THE PROPOSED BUDGET ARE AVAILABLE FOR INSPECTION BY THE PUBLIC IN THE OFFICE OF THE FINANCE OFFICER DURING REGULAR BUSINESS HOURS.

CRIME CONTROL & PREVENTION DISTRICT BUDGET SUMMARY

EST BEG BAL	1,284,731
REVENUES	
TAXES	1,101,537
INTEREST	22,483
TOTAL REVENUES	1,124,020
TOTAL FUNDS	2,408,751
EXPENDITURES	
PERSONNEL	666,910
SUPPLIES	13,623
SERVICES	154,179
CAPITAL OUTLAY	0
TRANSF TO OTHER FUNDS	193,671
TOTAL EXPENDITURES	1,028,382
NET REVENUE	95,638
END BALANCE	**1,380,369**

CERTIFICATE

I certify that this notice was posted on the bulletin board of Seabrook City Hall on or before **September 16, 2022** at 5:00p.m.

__/s/ Robin Lenio_____
Robin Lenio, TRMC
City Secretary