

**CITY OF SEABROOK  
ORDINANCE NO. 2022-17**

**BUDGET ORDINANCE FY 2022/23**

AN ORDINANCE APPROVING AND ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, **2022** AND ENDING ON SEPTEMBER 30, **2023** FOR THE CITY OF SEABROOK; APPROPRIATING FUNDS; AND NOTING A PUBLIC HEARING WAS HELD ON **SEPTEMBER 27, 2022** IN ACCORDANCE WITH THE CITY'S CHARTER AND WITH STATE LAW.

WHEREAS, the City Manager on **July 26, 2022**, filed a proposed budget with the Council for the fiscal year commencing October 1, **2022**, as required by the Charter of Seabrook; and,

WHEREAS, said proposed budget, as revised by the City Council, was duly set for a public hearing ordered to be called by the City Council and held on **September 27, 2022** after due notice as required by the Charter of the City of Seabrook and laws of the State of Texas; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEABROOK, STATE OF TEXAS:

THAT, the figures in the amount of **\$30,218,503** for the General Fund, Enterprise Fund, and Debt Service Fund, and **\$31,747,348** for the Special Budgets and Capital Project Budgets (does not include the EDC or Crime Control District Budgets), prepared and submitted by the City Manager and revised by the City Council of the **2022/23** Budget, be and the same are hereby, in all things, approved, appropriated and amended. Copies of the **2022/23** Budget Revenue and Expense Summaries, identified as Exhibit A, are hereby attached and made a part of this Ordinance.

AND IT IS SO ORDERED.

PASSED, APPROVED, AND ADOPTED ON FIRST AND FINAL READING THIS THE 27TH DAY OF SEPTEMBER 2022.

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Thomas G. Kolupski  
Mayor

ATTEST:

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Robin Lenio, TRMC  
City Secretary