

**NOTICE OF PUBLIC HEARING  
 CRIME CONTROL & PREVENTION DISTRICT BOARD OF DIRECTORS  
 2019/20 PROPOSED CRIME CONTROL DISTRICT BUDGET  
 TUESDAY, SEPTEMBER 17, 2019 – 6:45 P.M.**

NOTICE IS HEREBY GIVEN THAT THE BOARD OF DIRECTORS OF THE CRIME CONTROL & PREVENTION DISTRICT OF THE CITY OF SEABROOK WILL MEET ON **TUESDAY, SEPTEMBER 17, 2019 AT 6:45 P.M.** IN SEABROOK CITY HALL COUNCIL CHAMBERS, 1700 FIRST STREET, SEABROOK, TEXAS 77586 TO HOLD A PUBLIC HEARING ON THE **PROPOSED FY 2019/20 CRIME CONTROL & PREVENTION DISTRICT BUDGET**. THIS MEETING IS OPEN TO THE PUBLIC AND ANY MEMBER OF THE PUBLIC MAY COMMENT ACCORDING TO THE PROCEDURES OF THE BOARD. A BUDGET SUMMARY IS INCLUDED BELOW. COPIES OF THE PROPOSED BUDGET ARE AVAILABLE FOR INSPECTION BY THE PUBLIC IN THE OFFICE OF THE FINANCE OFFICER DURING REGULAR BUSINESS HOURS.

**CRIME CONTROL & PREVENTION DISTRICT BUDGET SUMMARY**

EST BEG BAL	895,682
<b>REVENUES</b>	
TAXES	799,216
INTEREST	19,705
TOTAL REVENUES	818,921
TOTAL FUNDS	1,714,603
<b>EXPENDITURES</b>	
PERSONNEL	599,108
SUPPLIES	9,500
SERVICES	143,050
CAPITAL OUTLAY	0
TRANSF TO OTHER FUNDS	193,672
TOTAL EXPENDITURES	945,329
NET REVENUE	(126,408)
<b>END BALANCE</b>	<b>769,273</b>