

**CRIME CONTROL AND PREVENTION DISTRICT
ORDINANCE NO. 2020-01 CCPD**

**BUDGET ORDINANCE
FY 2020/21**

AN ORDINANCE APPROVING AND ADOPTING THE SEABROOK CRIME CONTROL AND PREVENTION DISTRICT BUDGET FOR THE FISCAL YEAR BEGINNING ON **OCTOBER 1, 2020** AND ENDING ON **SEPTEMBER 30, 2021** FOR THE CITY OF SEABROOK; APPROPRIATING FUNDS; AND NOTING A PUBLIC HEARING WAS HELD BY THE SEABROOK CRIME CONTROL AND PREVENTION DISTRICT BOARD OF DIRECTORS ON **SEPTEMBER 15, 2020**.

WHEREAS, the Board of Directors for the Crime Control and Prevention District established procedures for approving its budget and held its required public hearing on **September 15, 2020**;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEABROOK, STATE OF TEXAS:

THAT, a budget in the amount of **\$658,142** for the Crime Control and Prevention District Budget, is, in all things, approved, appropriated and amended by the Board of Directors. A copy of the **2020/21** Budget Revenue and Expense Summary, identified as Exhibit A, is hereby attached and made a part of this Ordinance.

THAT, This budget has been sent to the Seabrook City Council for its approval.

AND IT IS SO ORDERED.

PASSED, APPROVED, AND ADOPTED ON FIRST AND FINAL READING THIS THE 15TH DAY OF SEPTEMBER 2020.

Laura Davis
President

ATTEST:

Robin Lenio, TRMC
City Secretary

SEABROOK CRIME CONTROL AND PREVENTION DISTRICT
 2020-21 BUDGET SUMMARY

EST BEG BAL-UNRESERVED	816,345
REVENUES	
Sales Tax	799,216
INTEREST	17,960
TOTAL REVENUES	817,176
TOTAL FUNDS FOR OPERATIONS	1,633,521
EXPENDITURES	
PERSONNEL	629,779
SUPPLIES	9,500
SERVICES	142,429
TRANSF TO OTHER FUNDS	193,672
TOTAL EXPENDITURES	975,379
NET REVENUE	(158,203)
END BALANCE-UNRESERVED	658,142