

**NOTICE OF PUBLIC HEARING  
SEABROOK CITY COUNCIL  
TUESDAY, SEPTEMBER 15, 2020 - 6:15 P.M.**

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF SEABROOK WILL MEET ON **TUESDAY, SEPTEMBER 15, 2020 AT 6:15 P.M.** BY TELECONFERENCE **TO DISCUSS, CONSIDER, AND IF APPROPRIATE, TAKE ACTION** WITH RESPECT TO THE ITEMS LISTED BELOW.

DUE TO THE CONTINUED INCREASE IN COVID-19 POSITIVE CASES, THIS MEETING WILL BE OPEN TO THE PUBLIC VIA REMOTE ACCESS THAT ALLOWS FOR TWO-WAY COMMUNICATIONS FOR THOSE DESIRING TO PARTICIPATE. **MEMBERS OF THE PUBLIC MAY ATTEND THE MEETING BY REGISTERING AT THE FOLLOWING LINK: [WWW.SEABROOKTX.GOV/PUBLIC-MTG-091520](http://WWW.SEABROOKTX.GOV/PUBLIC-MTG-091520).**

IN ORDER TO VIEW ALL EXHIBITS DURING THE MEETING, MEMBERS OF THE PUBLIC CAN USE A DESKTOP PC, LAPTOP, TABLET, OR IPAD TO ENTER THE ABOVE ADDRESS INTO THE GOOGLE CHROME ADDRESS BAR TO BE TAKEN DIRECTLY INTO THE MEETING, OR MAY DOWNLOAD THE GOTOWEBINAR APP ON THEIR ANDROID OR IPHONE FREE OF CHARGE AND USE **MEETING ID: 472-907-835** WHEN PROMPTED.

MEMBERS OF THE PUBLIC MAY ACCESS THE AGENDA AND ATTACHMENTS ONLINE AT [WWW.SEABROOKTX.GOV/AGENDACENTER](http://WWW.SEABROOKTX.GOV/AGENDACENTER).

SEABROOK WILL HOLD A PUBLIC HEARING ON THE PROPOSED FY **2020/21 BUDGET**. THIS MEETING IS OPEN TO THE PUBLIC AND ANY MEMBER OF THE PUBLIC MAY COMMENT ACCORDING TO THE PROCEDURES OF THE CITY COUNCIL. A BUDGET SUMMARY IS INCLUDED BELOW. COPIES OF THE PROPOSED BUDGET ARE AVAILABLE FOR INSPECTION BY THE PUBLIC IN THE OFFICE OF THE FINANCE OFFICER DURING REGULAR BUSINESS HOURS.

**THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT \$366,020, OR 5.42%, AND OF THAT AMOUNT \$184,700 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**

THIS MEETING IS OPEN TO THE PUBLIC AND ANY MEMBER OF THE PUBLIC MAY COMMENT ACCORDING TO THE PROCEDURES OF THE CITY COUNCIL. A BUDGET SUMMARY IS INCLUDED WITH THIS NOTICE. COPIES OF THE PROPOSED BUDGET ARE AVAILABLE FOR INSPECTION BY THE PUBLIC IN THE OFFICE OF THE FINANCE OFFICER DURING BUSINESS HOURS.

CITY OF SEABROOK  
2020/21  
BUDGET  
COMBINED FUND  
SUMMARY

	<b>01</b>	<b>20</b>	<b>08</b>			
	<b>GENERAL</b>	<b>ENTER- PRISE</b>	<b>DEBT SERVICE</b>	<b>SPECIAL REVENUE</b>	<b>CAPITAL PROJECTS</b>	<b>ALL FUNDS</b>
EST BEG BAL-UNRESERVED	8,322,099	2,746,296	2,029,327	4,489,983	19,168,626	36,756,330
<b>REVENUES</b>			<b>REVENUES</b>			
Property Taxes	5,921,224		2,139,238	42,639	0	8,103,101
Sales Tax	1,891,298			0	0	1,891,298
Franchise Fees and Tax	708,750	337,742		0	0	1,046,492
Hotel Occupancy Tax	0			268,250	0	268,250
Mixed Beverage	133,500			0	0	133,500
License and Permits	275,000	11,000		0	0	286,000
INTERGOVERNMENTAL	490,033	0	0	0	0	490,033
SERVICES	497,166	9,110,747	0	325,204	0	9,933,116
Impact Fees				6,875	203,632	210,507
finer	534,006			54,535	0	588,541
OTHER	367,833	195,600	0	131,795	0	695,228
INTEREST	129,000	53,576	36,000	75,840	134,344	428,760
ida	350,000			0	0	350,000
LOAN/BOND/GRANT PROCEEDS	0	0	0	2,400	11,757,581	11,759,981
TRANSF FRM OTHER FUND	2,134,168	738,084	0	0	687,742	3,559,994
USE OF PRIOR YR FUND BALANCE	0	0	0	0	0	0
<b>TOTAL REVENUES</b>	<b>13,431,979</b>	<b>10,446,749</b>	<b>2,175,238</b>	<b>907,537</b>	<b>12,783,299</b>	<b>39,744,801</b>
<b>TOTAL RESOURCES FOR OPERATIONS</b>	<b>21,754,077</b>	<b>13,193,045</b>	<b>4,204,564</b>	<b>5,397,520</b>	<b>31,951,925</b>	<b>76,501,131</b>
<b>EXPENDITURES</b>			<b>2,827,246</b>			
PERSONNEL	9,328,600	1,336,528	0	132,109	0	10,797,238
SUPPLIES	283,679	58,080	0	47,350	0	389,109
SERVICES	2,837,571	5,090,903	11,000	311,369	1,042,728	9,293,571
CAPITAL OUTLAY	294,387	110,294	0	477,714	21,116,491	21,998,886
CONSTRUCTION	0	360,000	0	0	0	360,000
PAYMENTS FOR DEBT SERVICE	0	1,469,461	2,040,816	0	0	3,510,277
TRANSF TO OTHER FUNDS	687,742	2,134,168	0	542,507	0	3,364,417
APPR. FUTURE PROJECTS	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>13,431,979</b>	<b>10,559,435</b>	<b>2,051,816</b>	<b>1,511,049</b>	<b>22,159,219</b>	<b>49,713,497</b>
<b>NET REVENUE</b>	<b>(0)</b>	<b>(112,686)</b>	<b>123,422</b>	<b>(603,512)</b>	<b>(9,375,920)</b>	<b>(9,968,696)</b>
<b>END BALANCE-UNRESERVED</b>	<b>8,322,099</b>	<b>2,633,610</b>	<b>2,152,749</b>	<b>3,886,471</b>	<b>9,792,706</b>	<b>26,787,633</b>
<b>RESERVED FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000</b>
<b>TOTAL FUNDS</b>	<b>8,322,099</b>	<b>2,633,610</b>	<b>2,152,749</b>	<b>3,886,471</b>	<b>9,792,706</b>	<b>26,967,633</b>

Special Revenue Funds include: State Seizure, Law Enforcement Education, Child Safety, Federal Seizure, STEP, Public Safety, Hotel/Motel, Carothers, Park Improvement, Court Security, Time Payment, Court Technology, PEG, Public Safety Vehicle and Equipment Replacement, Budget Stabilization and Water Rate Stabilization.

Construction Project Funds include: Capital Impact, Capital Project Fiber Optic, Capital Project, Capital Project Public Works/Animal Shelter Facility, CO Fund, Capital Project Water Tank Relocation and General Fund CIP Fund.