

MEMORANDUM
CITY MANAGER'S OFFICE



To: Honorable Mayor and City Council
From: Gayle Cook, City Manager
Date: September 15, 2020
Subject: City Council Update

SH 146 Expansion

Phase 1 Step 1: Widen northbound side of existing bridge. Add one travel lane and one 14-foot wide bicycle lane. Anticipated completion: early 2021.

Phase 1 Step 2: Construct northbound frontage road in Seabrook. Anticipated completion: 5 months, pending utility relocations.

Phase 2: Widen southbound side of existing bridge. Build majority of Express Bridge. Build remainder of northbound frontage road in Seabrook. 1. Began April 2020. Approximate duration: 2 years.





Capital Improvement Projects (CIP)

City staff is currently managing over \$48 million in active CIP projects.

Pine Gully Wastewater Treatment Plan Retrofit \$35,946,438 (C.O.s/HMGP)

The 90% design plans are expected in coming two weeks for review. November 2020, is still the anticipated 100% design date for the city to apply for Phase II of the HMGP Grant process for construction.



MEMORANDUM

CITY MANAGER'S OFFICE

SH 146 City Utility Relocates (CIP W7 and WW8) \$3,694,358 (SIB)



SH 146 Utility Relocations



MEMORANDUM
CITY MANAGER'S OFFICE



Friendship Elevated Water Tower Project (W11) \$350,000 (Impact Fees)

September 15th City Council Meeting for documentation approval. Initiation of this project forecasted for late 2020.

Chloramine Conversion (CIP W13) \$272,875 (Enterprise Fund)

In progress and additional materials to be shipped late September 2020.

SMART Meter (CIP FAC6) \$3,000,000 (C.O.s 2020)

September 3, 2020 Bid Opening. Staff evaluated bids and will be making a recommendation on the October 20, 2020 Meeting.

Seascope and Baybrook Subdivision HCFCD Bond E-07 (D11 and D12) \$2,238,000 (Total Project Cost)

As part of the Certificates of Obligation recently issued for 2020, Seascope and Baybrook Subdivision drainage improvement projects have started. City staff have been notified that a Phase I Environmental Site Assessment (ESA) is in progress.

Red Bluff Road Expansion TxDOT and Harris County Project

Project limits have moved east of Lakeside with clearing for the westbound lane.



MEMORANDUM CITY MANAGER'S OFFICE



El Mar Ditch HCFCD Bond E-07 (D2) **\$3,905,527 (Total Project Cost)**

Project is an environmental phase and public comment is under review. No further updates on alternate designs.

Rail Spur Project (Port of Houston and FUSED Industries)

Phase III for Track installation and removal of temporary materials with final striping is pending further update on timeline.





Grants Update

Port of Houston Community Grant \$50,000 – August 14, 2020

Kevin Padgett, Director of Public Works made application for Wildlife Refuge Park Entrance and Signage and the project is under review.

FEMA – Public Assistance – COVID-19 Disaster

City of Seabrook has expended approximately \$60k in costs directly related to COVID-19 and is accounted separately by Finance for federal and CRF reimbursement.

FEMA – Public Assistance – Hurricane Laura Disaster

City of Seabrook expenses force account labor and equipment of approximately \$71k in preparations and stand-by for Hurricane Laura. An initial kick off briefing will begin the opening of this reimbursement process.

MEMORANDUM
CITY MANAGER'S OFFICE



CARES Act – Small City Assistance Program \$786,005

\$244,600 for the Seabrook Economic Incentive Program for business during COVID under the category of Economic Expenses.

Staff is working on a Spending Plan for remaining funds for review by Harris County consultation and future approval by City Council.

Texas Parks and Wildlife Grant (TPWG)

In Progress. Texas Parks and Wildlife Commission to begin environmental and archeological resource reviews.

Livable Centers Program (HGAC) – Old Seabrook District \$194,000

Paul Chavez, Sean Landis and LeaAnn Dearman Peterson sat on HGAC review board today for potential consultant for Livable Center. HGAC Board plans to meet September 15, 2020, and finalize contract. Kick-Off of the team and program is anticipated in November, 2020.

The plan is to recommend projects that would encourage walkability, connection within and between nodes of community activity and build on environment strategies that support local economic development and employment.