

**CITY OF SEABROOK  
ORDINANCE NO. 2021-03**

**AMENDMENT NO. 1  
AMENDING THE BUDGET FOR THE FISCAL YEAR  
BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021  
FOR CITY DEPARTMENT ENCUMBRANCES**

**AN ORDINANCE AMENDING THE AMOUNT OF APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021 BY AUTHORIZING CERTAIN ADDITIONS IN THE AMOUNT OF \$457,341 FOR GENERAL FUND ENTERPRISE FUND AND IMPACT FUND; AUTHORIZING THE CITY MANAGER TO TAKE ALL ACTIONS NECESSARY TO FACILITATE THE CHANGES IDENTIFIED; AND FINDING AVAILABLE UNENCUMBERED FUNDS FOR THE SUPPLEMENTAL APPROPRIATION AND/OR RESERVE REDUCTION.**

**WHEREAS**, the City Council of the City of Seabrook Approved Budget Ordinance 2020-24 on September 15, 2020; and

**WHEREAS**, the City Council is authorized by law to make changes in the City budget for supplemental appropriations or reductions; and

**WHEREAS**, the City Manager has certified there are unencumbered fund balances available for appropriation in excess of those appropriated for specific expenditures in the budget for supplemental appropriation and/or transfer, and;

**WHEREAS**, such expenditures will occur subsequent to the adoption of the 2020/21 budget and will require formal appropriations; and

**WHEREAS**, said amendments are necessary to appropriate funds to provide proper fund accounting for changes to capital costs for various General Fund Projects , the Chloramine Project and Friendship Water Tank Project as a result of timing circumstances relating to the time of budget adoption; and

**WHEREAS**, the City Council finds it in the public interest to amend the total Fiscal Year 2020/21 Operating Budget for General ENTERPRISE AND IMPACT Fund, by adjusting various budget accounts as outlined in **Exhibit "A"**

**WHEREAS**, the City Council of the City of Seabrook finds and determines that this budget amendment complies with all requirements under its Charter and laws;

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**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEABROOK, STATE OF TEXAS:**

**THAT**, the 2020/21 Adopted Budget for the City of Seabrook for the period beginning on October 1, 2020 and ending on September 30, 2021 is hereby amended by increasing various department line items in the amount of \$457,341 as set out in **Exhibit “A”**, Supplemental Appropriation and as Amendment #1 to FY 2021 attached hereto and incorporated herein.

**PASSED, AND APPROVED** with a quorum present, by an affirmative vote of a majority of Councilmembers present, in accordance with Seabrook City Charter Section 2.10, on first and final reading this **2nd day of February 2021**.

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Thomas G. Kolupski  
Mayor

ATTEST:

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Robin Hicks, TRMC  
City Secretary

APPROVED AS TO FORM:

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Steven L. Weathered  
City Attorney