



Agenda Briefing

Date of Meeting: 03/19/2019

Submitting Department: Purchasing

Date Submitted: 03/08/2019

Prepared By: Liz Lopresti

Presenter: Kevin Padgett

Will there be a guest/visitor presenter who is not an employee?: Yes No

What is this person's first and last name and affiliation to this item?:

Subject: Sprint Waste Contract Renewal (Disposal of Municipal Sludge)

Type of Item: Ordinance Resolution Contract/Agreement Public Hearing Discussion & Direction

Executive Summary: The contract for Disposal of Municipal Sludge with Sprint Waste Services, LP is up on May 2, 2019. This is the last of 2 optional 12 month extensions, at a price of \$453 per dry ton, increased from \$427.00. This price is still lower than they next closest bidder when we went out to bid on, and will keep us under budget. This year's price increase is based on increased costs of doing business, including fuel, labor, insurance and disposal costs. See attached Renewal Letter.

Background/Issue (What prompted this need?): The previous Contract Renewal executed on March 6, 2018 expires on 05/02/2019. Sludge dewatering and hauling to approved landfill is a major process for the Waste Water Treatment Plant, as part of daily operations. This service helps keep us TCEQ Compliant.

Budget Analysis/Funding Comments: The RFP was done for an estimated 300 dry tons hauled per year, which is reflected in the contract and renewal documents. Actual usage is estimated 283 dry tons. With the price increase to \$453 per dry ton, the full year expenditure would be approximately \$128,199, we will still be below the budgeted \$160,000.

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Expenditure Required: \$135,900 full year

Budgeted Amount: \$160,000 **Source of Funds/Funding Account:** 912-5455

Not Budgeted: If approved, the following will be included in the next Budget Amendment and \$ will be added to Revenue Account: and \$ added to Expenditure Account:

1295 Form Required? Yes No

Name of Applicant (if applicable) :

Legal Description/Location (if applicable):

Supporting Materials Attached:

1. Renewal Agreement Signed by Vendor
2. Renewal offer letter
3. TEC Form 1295
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

Recommended Placement on Agenda: New Business

All requests must be submitted to the City Secretary's Office no later than 12:00 p.m. on the Monday, one week prior to the regular Tuesday Council Meeting. All required attachments are to be submitted with the request. Incomplete items cannot be placed on the agenda.

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Recommended Action: Approve the contract renewal for Disposal of Municipal Sludge with Sprint Waste Services for \$453.00 per dry ton.

**REVIEWED AND APPROVED BY:
(as appropriate)**

DocuSigned by:
Kevin Padgett
2353935BF23740F...

Department Director

3/12/2019

Date

DocuSigned by:
Michael Gibbs
DAE0009BB7004D9...

Finance Director

3/13/2019

Date

Steven L. Weathered

City Attorney

3/13/2019

Date

Deputy City Manager

Date

DocuSigned by:
Gayle Cook
B8CE768D777F40E...

City Manager

3/13/2019

Date

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