

2019 Public Safety Fund - Purchase Plan

Item	Agency	Amount / \$93,000.00 (Budget)	
Seabrook Ready Brochure		Emergency Management	\$ 6,000.00
Speed Signs (Neighborhood Program)		CM/POLICE/PW	\$ 10,000.00
High Water Vehicle (Paint, Lights, Graphics)		EM/POLICE/FIRE/PW	\$ 15,000.00
Opticom Removal from TxDOT ROW		FIRE	\$ 4,500.00
Future EMS Supplies		EMS	\$ 15,000.00
BayCERT Supplies and Promotional Items		BayCERT	\$ 2,400.00
Drone Training and Equipment for 8 with Grant		EM/PW/FD/PD	\$ 10,000.00
Public Works Vehicle Emergency Lights		PW	\$ 1,000.00
Public Safety Day and Get together		All	\$ 2,000.00
Type "A" Barricades		PW	\$ 1,000.00
Allterra Spectra GNSS reciever SP20		PW	\$ 7,000.00
Cummunity Outreach Photo System		PD	\$ 4,000.00
Command Trailer		EM/PW/FD/PD	\$ 15,000.00
Total Amount for Budget 2019			\$ 92,900.00
Budget Amendment #1 2018 (Carry Over for Projects not Completed)			\$ 17,458.00
2019 Budget			\$ 114,137.00
Reserve			\$ 3,779.00

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