

**CITY OF SEABROOK
ORDINANCE NO. 2019-14**

**AMENDMENT NO. 4
AMENDING THE BUDGET FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019
FOR CITY DEPARTMENT ENCUMBRANCES**

AN ORDINANCE AMENDING THE AMOUNT OF APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019 BY AUTHORIZING CERTAIN ADDITIONS IN THE AMOUNT OF \$533,383 FOR GENERAL FUND; AUTHORIZING THE CITY MANAGER TO TAKE ALL ACTIONS NECESSARY TO FACILITATE THE CHANGES IDENTIFIED; AND FINDING AVAILABLE UNENCUMBERED FUNDS FOR THE SUPPLEMENTAL APPROPRIATION AND/OR RESERVE REDUCTION.

WHEREAS, the City Council of the City of Seabrook Approved Budget Ordinance 2018-26 on September 18, 2018; and

WHEREAS, the City Council is authorized by law to make changes in the City budget for supplemental appropriations or reductions; and

WHEREAS, the City Manager has certified there are unencumbered fund balances available for appropriation in excess of those appropriated for specific expenditures in the budget for supplemental appropriation and/or transfer, and;

WHEREAS, such expenditures will occur subsequent to the adoption of the 2018/19 budget and will require formal appropriations; and

WHEREAS, said amendments are necessary to appropriate funds to provide proper fund accounting for changes to personnel cost, capital and startup costs for the creation of a new department for Emergency Medical Services –Department 240, as a result of unusual and unforeseen circumstances, and unforeseen increases in specific operating expenses at the time of budget adoption; and

WHEREAS, the City Council finds it in the public interest to amend the total Fiscal Year 2018/19 Operating Budget for General Fund, by adjusting various budget accounts as outlined in **Exhibit “A”**

WHEREAS, the City Council of the City of Seabrook finds and determines that this budget amendment complies with all requirements under its Charter and laws;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEABROOK, STATE OF TEXAS:

THAT, the 2018/19 Adopted Budget for the City of Seabrook for the period beginning on October 1, 2018 and ending on September 30, 2019 is hereby amended by increasing various department line items in the amount of \$533,383 as set out in **Exhibit “A”**, Supplemental Appropriation and as Amendment #4 to FY 2019 attached hereto and incorporated herein.

PASSED, AND APPROVED with a quorum present, by an affirmative vote of a majority of Councilmembers present, in accordance with Seabrook City Charter Section 2.10, on first and final reading this **21st day of May 2019.**

Natalie Picha
Mayor Pro Tem

ATTEST:

Robin Hicks, TRMC
City Secretary

APPROVED AS TO FORM:

Steven L. Weathered
City Attorney