

PROPOSED CAPITAL IMPROVEMENT PROJECTS

Project Title: WATER WELLS FIBER CONDUIT
Project Location/Limits: EAST MEYER FIRE STATION TO WATER WELLS #1 & #2
CIP Number: FAC10
Facility Type: FIBER CONDUIT

Project Description and Justification

The project will consist of an interconnect fiber network within conduit running from the fire station at 1850 East Meyer under SH146 along Repsdorff and connect to both Water Wells #1 & #2.

Project Cost Estimates:

| Project Cost | Prior Funding | COST BY FISCAL YEAR | | | | | TOTAL |
|----------------------|---------------|---------------------|-------------|-------------|-------------|-------------|-------------------|
| | | FY19 | FY20 | FY21 | FY22 | FY23+ | |
| Engineering/Planning | | \$ - | \$ - | | | | \$ - |
| Land/Easements Acq. | | | | | | | \$ - |
| Construction | | \$ 110,000 | \$ - | \$ - | | | \$ 110,000 |
| Total Cost | \$ - | \$ 110,000 | \$ - | \$ - | \$ - | \$ - | \$ 110,000 |

| Funding Source | Prior Funding | FUNDING SOURCES BY FISCAL YEAR | | | | | TOTAL |
|----------------------------------|---------------|--------------------------------|-------------|-------------|-------------|-------------|-------------------|
| | | FY19 | FY20 | FY21 | FY22 | FY23+ | |
| General Fund -Cash | | | | | | | \$ - |
| Certificates of Obligation | | | | | | | \$ - |
| Prior Certificates of Obligation | | | | | | | \$ - |
| General Obligation Bonds | | \$ 51,000 | | | | | \$ 51,000 |
| Prior Bonds | | | | | | | \$ - |
| Future Bonds | | | | | | | \$ - |
| SEDC 4B Funds | | | | | | | \$ - |
| Water/Sewer Revenue Bonds | | | | | | | \$ - |
| Enterprise Utility Fund - Cash | | | | | | | \$ - |
| Impact Fees | | | | | | | \$ - |
| Developer Contribution | | | | | | | \$ - |
| Potential Grant | | | | | | | \$ - |
| Fund 28 Gen CIP | | \$ 59,000 | | | | | \$ 59,000 |
| Other: ___ (Fund/Agency) | | | | | | | \$ - |
| Total Funding | \$ - | \$ 110,000 | \$ - | \$ - | \$ - | \$ - | \$ 110,000 |

| Description | Opinion of Probable Construction Cost Estimate | | | Total Cost |
|-----------------------------|--|------|---------------|----------------------|
| | Quantity | Unit | Unit Price | |
| | 1 | | \$ 110,000.00 | \$ 110,000.00 |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| Project Contingencies (15%) | | | | |
| Construction Total | | | | \$ 110,000.00 |

Comments/Special Project Notes:



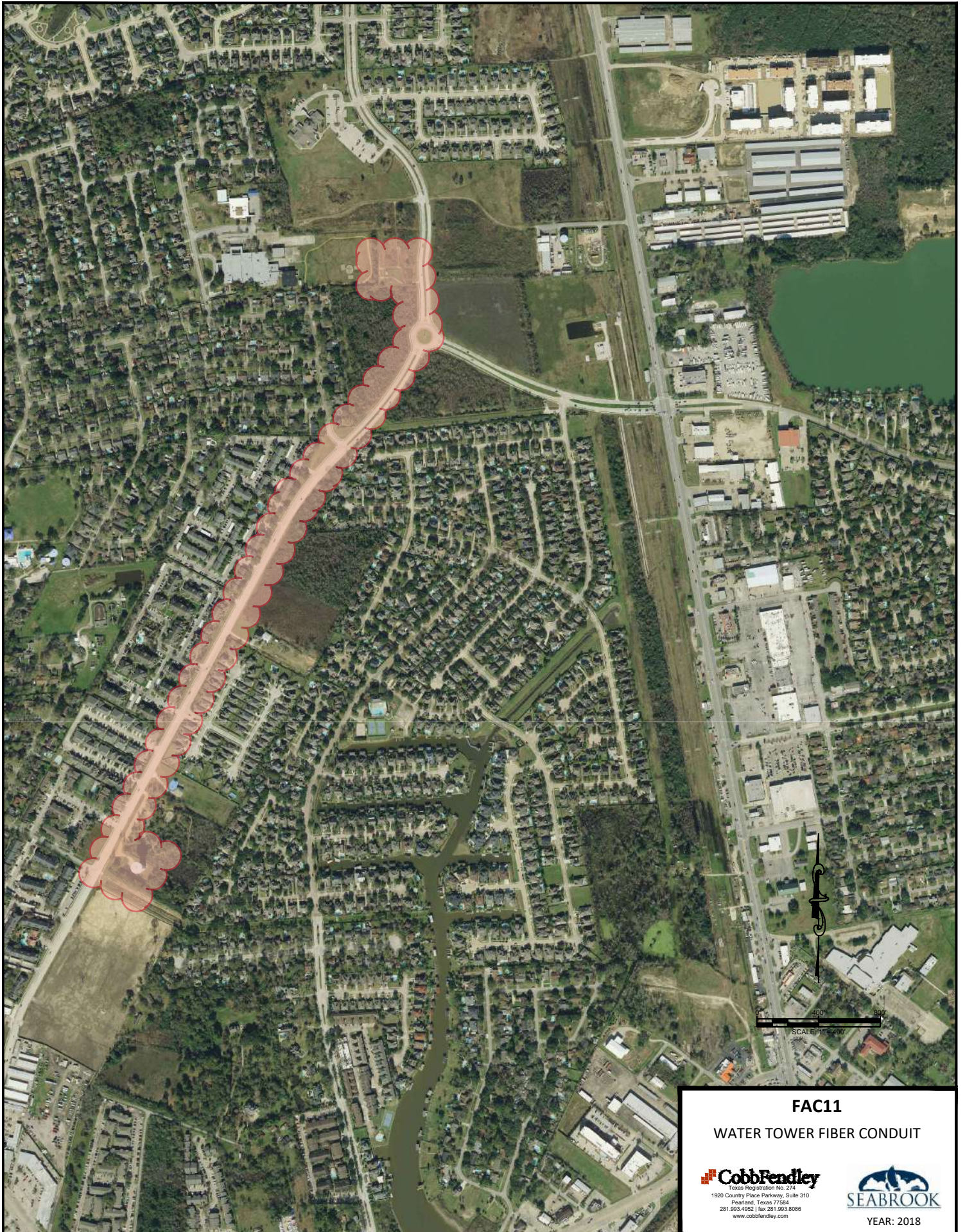
FAC10

WATER WELLS FIBER CONDUIT

CobbFendley
Texas Registration No. 274
1920 Country Place Parkway, Suite 310
Pearland, Texas 77584
281.993.4952 | fax 281.993.8086
www.cobbfendley.com



YEAR: 2018



FAC11

WATER TOWER FIBER CONDUIT

CobbFendley
Texas Registration No. 274
1920 Country Place Parkway, Suite 310
Pasadena, Texas 77504
281.993.4952 | fax 281.993.8086
www.cobbfendley.com



YEAR: 2018