



Agenda Briefing

Date of Meeting: 7/16/2019

Submitting Department: Information Technology

Date Submitted: 7/8/2019

Prepared By: Brian Craig

Presenter: George Szakacs

Will there be a guest/visitor presenter who is not an employee? Yes No

Guest/Visitor Presenter's first and last name:

Subject:

Extension of City of Seabrook Fiber Infrastructure Network

Agenda Briefing Form
Page 2

Type of Item:

Ordinance

Public Hearing

Resolution

Discussion & Direction

× **Contract/Agreement**

Other :

Executive Summary:

For the City of Seabrook to enter into a contract with Gulf Coast Fiber (best value bid from RFP process) to extend the City's fiber network from the Seabrook Volunteer Fire Department site to Well #2/Ground Storage Tank, Well #1, Well #3, Red Bluff Water Vault, Brummerhop Elevated Water Tower, and Friendship Elevated Water Tower.

Please see attachments for map of the proposed route.

Agenda Briefing Form
Page 3

Background/Issue (What prompted this need?):

The City seeks to install the second phase of a looped underground fiber network to City facilities such as City Hall, PWAC, Fire Station, Water and Sewer infrastructure sites (SCADA system), and cameras around the city. Project elements are in the current CIP as FAC10 and FAC11.

All requests must be submitted to the City Secretary's Office no later than 12:00 p.m. on the Monday, one week prior to the regular Tuesday Council Meeting. All required attachments are to be submitted with the request. Incomplete items cannot be placed on the agenda.

Agenda Briefing Form
Page 4

Budget Analysis/Funding Comments:

Funding Sources:

Fund 28 Gen CIP	\$127,612.93
Fund 30 Capital Project Bond Funds	\$184,800.07
Fund 31 IT Project Bond Funds	\$ 51,977.00
Remaining	\$364,390.00

Expenditure Required: \$ 364,390.00

Budgeted? **Yes** **No**

If yes, Budgeted Amount: \$ 364,390.00

Source of Funds/Funding Account *Please see funding comment above*

If not budgeted and approved, the following will be included in the next Budget Amendment:

Addition to Revenue Account: \$

Addition to Expenditure Account: \$

1295 Form Required? **Yes** **No**

Name of Applicant (if applicable):

Legal Description/Location (if applicable):

Agenda Briefing Form
Page 5

Supporting Materials Attached:

- | | | |
|--------------------------------|----|----|
| 1. Contract | 4. | 7. |
| 2. Project Location Map | 5. | 8. |
| 3. CIP FAC 10 & 11 | 6. | 9. |

Recommended Placement on Agenda: **BID AWARDS**

Recommended Action:

Approve contract with Gulf Coast Fiber to extend fiber infrastructure.

**REVIEWED AND APPROVED BY:
(as appropriate)**



Department Director

7/12/2019

Date



Finance Director

7/12/2019

Date

City Attorney

Date

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Agenda Briefing Form
Page 6

Deputy City Manager

Date



7/12/2019

City Manager

Date

Please add any other documents for your item here, instead of placing them in the AGENDAS folder in the P drive. Just click on the paperclip icon to the right and upload any documents you have for your item.

For example: Ordinance, Ordinance Attachment, Monthly Report, Spreadsheet, etc.)

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