

**CITY OF SEABROOK
ORDINANCE NO. 2020-05**

**AMENDMENT NO. 2
AMENDING THE BUDGET FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020
FOR CITY DEPARTMENT ENCUMBRANCES**

AN ORDINANCE AMENDING THE AMOUNT OF APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020 BY AUTHORIZING CERTAIN ADDITIONS IN THE AMOUNT OF \$22,347 FOR GENERAL FUND AND THE AMOUNT OF \$62,900 FOR ENTERPRISE FUND; AUTHORIZING THE CITY MANAGER TO TAKE ALL ACTIONS NECESSARY TO FACILITATE THE CHANGES IDENTIFIED; AND FINDING AVAILABLE UNENCUMBERED FUNDS FOR THE SUPPLEMENTAL APPROPRIATION AND/OR RESERVE REDUCTION.

WHEREAS, the City Council of the City of Seabrook Approved Budget Ordinance 2019-25 on September 17, 2019; and

WHEREAS, the City Council is authorized by law to make changes in the City budget for supplemental appropriations or reductions; and

WHEREAS, the City Manager has certified there are unencumbered fund balances available for appropriation in excess of those appropriated for specific expenditures in the budget for supplemental appropriation and/or transfer, and;

WHEREAS, such expenditures will occur subsequent to the adoption of the 2019/20 budget and will require formal appropriations; and

WHEREAS, said amendments are necessary to appropriate funds to provide proper fund accounting for outstanding purchase orders outstanding as of September 30, 2019; and

WHEREAS, said amendments are necessary to appropriate funds to provide proper fund accounting for changes to Engineering Fees for the inspection of Highway 146 construction of the City's Water Agreement; and

WHEREAS, the City Council finds it in the public interest to amend the total Fiscal Year 2019/20 Operating Budget for Enterprise Fund, by adjusting various budget accounts as outlined in **Exhibit “A”**

WHEREAS, the City Council of the City of Seabrook finds and determines that this budget amendment complies with all requirements under its Charter and laws;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEABROOK, STATE OF TEXAS:

THAT, the 2019/20 Adopted Budget for the City of Seabrook for the period beginning on October 1, 2019 and ending on September 30, 2020 is hereby amended by increasing various department line items in the amount of \$ 85,247 as set out in **Exhibit “A”**, Supplemental Appropriation and as Amendment #2 to FY 2020 attached hereto and incorporated herein.

PASSED, AND APPROVED with a quorum present, by an affirmative vote of a majority of Councilmembers present, in accordance with Seabrook City Charter Section 2.10, on first and final reading this **7th day of January, 2019**.

Thomas G. Kolupski
Mayor

ATTEST:

Robin Lenio, TRMC
City Secretary

APPROVED AS TO FORM:

Steven L. Weathered
City Attorney