

Public Safety Fund**Request Summary**

2019 Public Safety Fund Revenue	\$104,516.55
Transfer to Reserve (10%)	\$ 10,451.65
2020 Budget	<u>\$ 94,064.90</u>

Public Safety Fund Requests

CERT (Community Emergency Response Team)	\$ 1,715.32
Emergency Management	\$ 0.00
EMS	\$ 10,459.00
Fire Department	\$ 10,000.00
Fire Marshal	\$ 3,824.00
Public Works	\$ 20,800.00
Police Department	\$ 5,596.00
Misc.	\$ 38,500.00
(Replenish Message board fund and flood markers)	
Total Fund Requests	<u>\$ 90,894.82</u>
Budget Balance (Transfer to Reserve)	\$ 3,170.08

2019 Public Safety Requested items				
CERT				
	Item	Amount		
	Rapid Rescue 5 trauma kit	\$799.00		
	Tourniquets (10)	\$219.90		
	Propac Safety Vest (10)	\$108.80		
	AED Training Device	\$99.95		
	Stethoscope (2)	\$92.78		
	Outdoor Ext Cord 100' & 50')	\$125.00		
	BP Cuff	\$68.38		
	Dry Chem Fire Extinguisher	\$49.99		
	ACE Bandage 4" (3)	\$42.27		
	ACE Bandage 3" (7)	\$20.23		
	Bolt Cutters	\$26.52		
	Propac folding shovel (3)	\$25.50		
	Duffle, Green CERT Imprint (2)	\$20.00		
	Trauma Shears (4)	\$17.00		
			Sub-Total	\$1,715.32
Emergency Mgmt				
	No Items Requested at this time			
			Sub-Total	\$0.00
EMS				
	BLS Provider books (15)	\$217.50		
	BLS Instructor Books (2)	\$78.50		
	BLS Video	\$86.00		
	Heart Saver Manuals (12)	\$30.00		
	HeartSaver DVD	\$165.00		
	LifeForm Adult Manikins (20)	\$2,970.00		
	LifeForm Infant Manikins (20)	\$1,770.00		
	Prestan CPR trainer valves (50)	\$49.00		
	Physio Lifepak CT-T Assembly Kit	\$83.00		
	AMBU trainer BVM -Adult (20)	\$275.00		
	AMBU trainer BVM -Infant (20)	\$275.00		
	BLS Instructor Course	\$325.00		
	ACLS Instructor Course	\$325.00		
	PALS Instructor Course	\$325.00		
	ACLS Manual (5)	\$225.00		
	PALS Manual	\$250.00		
	Advanced Airway Trainer - Adult	\$2,281.00		
	Advanced Airway Trainer - Infant	\$729.00		
			Sub-Total	\$10,459.00
Fire Department				
	Workout Equipment for fire station		Sub-Total	\$10,000.00

2019 Public Safety Requested items				
Fire Marshal				
	Commercial Fire Inspection software	\$1,335.00		
	Software fire & life safety codes	\$990.00		
	Surface Pro 7 computer	\$1,399.00		
	Surface Pro protective case	\$100.00		
			Sub-Total	\$3,824.00
Public Works				
	Permanent Traffic/Speed Device	\$5,000.00		
	School Beacon Device	\$6,600.00		
	Barracade Trailer Delineators	\$3,000.00		
	Pedestrian Crossing Beacon	\$6,200.00		
			Sub-Total	\$20,800.00
Police Department				
	Traffic Cones (150) (26 packs/5)	\$4,995.00		
			Sub-Total	\$5,596.50
Misc.				
	Transfer to reserve for Message Boards 2019	\$36,000.00		
	Flood Markers	\$2,500.00		
			Sub-Total	\$38,500.00
Budget		\$94,064.90		
Total Requests		\$90,894.82		
Budget Balance		\$3,170.08		