



Agenda Briefing

Date of Meeting: 1/21/2020

Responsible Department: Emergency Management

Presenter: Brad Goudie Director of Emergency Services

Briefing Prepared By: Brad Goudie

Strategic Focus Area: Public Safety

General Information / Subject:

The City of Seabrook receives public safety funds annually from \$3 fee included on all water bills. This is an opt in/opt out option for all residents and businesses. Funds are approved for the use of improved public safety. Each January, public safety needs are reviewed and recommended by the Public Safety Fund committee. These recommendations are then brought before council for approval.

This year the budget for this fund was \$94,064.90. Expenditures in the amount of \$90,894.82 were identified and are being brought forward for approval.

Executive Summary / Background:

The City of Seabrook receives public safety funds annually from \$3 fee included on all water bills. This is an opt in/opt out option for all residents and businesses. Funds are approved for the use of improved public safety. Each January, public safety needs are reviewed and recommended by the Public Safety Fund committee. These recommendations are then brought before council for approval.

This year the budget for this fund was \$94,064.90. Expenditures in the amount of \$90,894.82 were identified and are being brought forward for approval.

Funding / Fiscal Information:

Account Number: 14

Amount Budgeted: 94,064.90

Amount Requested / Required: 90,894.82

Funding Source (if not budgeted):

Funding source is the PuBlic safety fund account 14

Supporting Materials Attached:



Prior Action / Review by Council, Boards, Commissions:

All requests must be submitted to the City Secretary's Office no later than 12:00 p.m. on the Monday, one week prior to the regular Tuesday Council Meeting. All required attachments are to be submitted with the request. Incomplete items cannot be placed on the agenda.

Staff Recommendation:

The Public Safety Fund Committee met on January 7th for review of requested items. The committee recommends approval of all items submitted in this packet.

REVIEWED BY: (as appropriate)

City Manager

Deputy CM

Finance

HR

IT

PD



Emer Svcs

City Sec

EDC

Bldg

PW

Court

Visitor Relations

**APPROVED BY:
(as appropriate)**

DocuSigned by:
Brad Goudie

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Preparer or Department Director

Date

Building Official, if needed

Date

City Secretary, if needed

Date

Community and Visitor Relations Director
if needed

Date

Court Administrator, if needed

Date

DocuSigned by:
Sean Landis

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Deputy City Manager, if needed

Date

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EDC Director, if needed

Date

DocuSigned by:
Brad Goudie
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Emergency Services Director, if needed

Date

DocuSigned by:
Michael Gibbs
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01/13/2020

Finance Director, if needed

Date

HR Director, if needed

Date

IT Director, if needed

Date

Police Chief, if needed

Date

Public Works Director, if needed

Date

DocuSigned by:
Gayle Lee
B8CE708D777F40E...

City Manager

Date