

MEMORANDUM

CITY MANAGER'S OFFICE



To: Honorable Mayor and City Council
From: Gayle Cook, City Manager
Date: August 4, 2020
Subject: City Council Update Report



SH 146 Expansion

No current lane closures to report.



Utility Relocations and Northbound Frontage Road in Seabrook

AT&T continues on their relocation project and Centerpoint Gas is pending completion of their relocations.

Capital Improvement Projects (CIP)

City staff is currently managing over \$49.4 million in active CIP projects.

Pine Gully Wastewater Treatment Plan Retrofit \$35,946,438 (C.O.s/HMGP)

Staff met on August 4, 2020, to go 60% drawings. Comments are in review for final design of force main and lift station locations along with the plant site structures.

SH 146 City Utility Relocates (CIP W7 and WW8) \$3,694,358 (SIB)

Water and Wastewater relocations are pending upon remobilization of sub-contractor.

Friendship Elevated Water Tower Project (W11) \$350,000 (Impact Fees)

Bid Opening will be August 18, 2020. Work to begin late summer or early Fall, 2020.

Chloramine Conversion (CIP W13) \$272,875 (Enterprise Fund)

In progress.

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Red Bluff and Shady Lake Waterline Project (W9) \$40,200
Complete

Red Bluff Road Expansion TxDOT and Harris County Project (City - AFA Agreement \$39,477- Utility Conflict)*

Roadway work has been poured to Lakeside. No additional road closures or conflicts to report.

SMART Meter (CIP FAC6) \$3,000,000 (C.O.s 2020)

August 27, 2020, the bids will be opened.

Seascape and Baybrook Subdivision HCFCD Bond E-07 (D11 and D12) \$2,238,000 (Total Project Cost)

As part of the Certificates of Obligation recently issued for 2020, Seascape and Baybrook Subdivision drainage improvement projects have started. City staff have been notified that a Phase I Environmental Site Assessment (ESA) is in progress.



D2
EL MAR DITCH
HCFCD BOND E-07

El Mar Ditch HCFCD Bond E-07 (D2) \$3,905,527 (Total Project Cost)

Currently, this project is an environmental phase and public comment is under review.

Rail Spur Project (Port of Houston and FUSED Industries)

Phase III for Track installation and removal of temporary materials with final striping is pending further update on timeline.



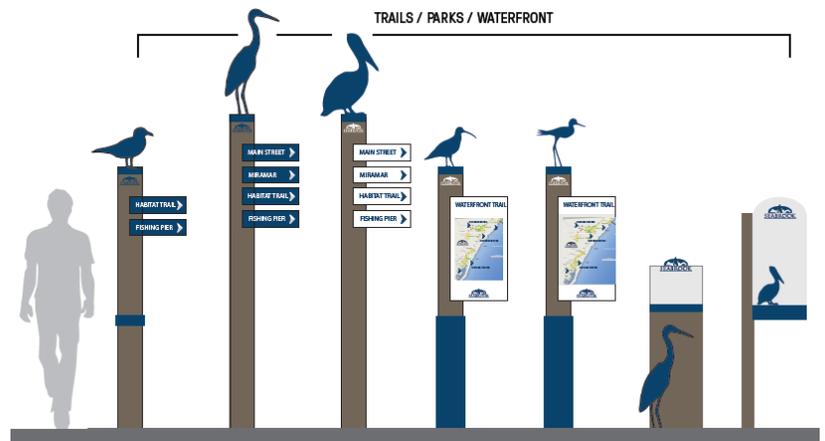
Grants Update

2019 Office of the Governor, Criminal Justice Division (CJD)

Automated Fingerprint Identification System (AFIS) was approved and awarded in the amount of \$21,499.98.

Port of Houston Community Grant \$50,000 – August 14, 2020

The Port recently had a grant opportunity that staff submitted a preliminary narrative concept for consideration in the estimated amount of \$50,000. The preliminary submittal was



approved and a final call has been made to Seabrook for a full project. Staff is working with the Parks Master Plan consulting team to quickly put forth a project in line with the draft plan on one of the existing park entrances for Wildlife Park off Red Bluff.

CARES Act – Small City Assistance Program \$786,005

Harris County will be administering the Small City Assistance Program as part of the CARES Act.



The week of August 3, 2020, Director of Emergency Services, Brad Goudie, submitted the first reimbursement request in the amount of \$244,600 for the Seabrook Economic Incentive Program for business during COVID under the category of Economic Expenses.

		to enable compliance with COVID-19 public health precautions	
	Distance learning	Expenses to facilitate distance learning, including technological improvements, in connection with school closings to enable compliance with COVID-19 precautions	No
	Telework capability improvement	Expenses to improve telework capabilities for public employees to enable compliance with COVID-19 public health precautions	No
	Providing paid sick and medical leave	Expenses of providing paid sick and paid family and medical leave to public employees to enable compliance with COVID-19 public health precautions	No
	Care of homeless populations	Expenses for care for homeless populations provided to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions	No
Economic Expenses	Provision of grants to small businesses	Expenditures related to the provision of grants to small businesses to reimburse the costs of business interruption caused by required closures	No
	Government payroll support program	Expenditures related to a State, territorial, local, or Tribal government payroll support program	No
	Unemployment insurance costs	Unemployment insurance costs related to the COVID-19 public health emergency if such costs will not be reimbursed by the federal government pursuant to the CARES Act or otherwise	No
Other COVID-19 Related Expenses	Other COVID-19 Related Expenses		No

FEMA Public Assistance Projects – COVID-19

Expense and project date in progress for submittals.

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Texas Parks and Wildlife Grant (TPWG)

In Progress. Texas Parks and Wildlife Commission to begin environmental and archeological resource reviews.

Livable Centers Program (HGAC) – Old Seabrook District \$194,000

Economic Development Corporation was awarded a Livable Center Program grant for consultant services. The kickoff meeting for the project was conducted last week. The goal of the study will be to create a livable center plan for the area that will define new access and connectivity with the mix of land uses and housing options in the area. The plan is to recommend projects that would encourage walkability, connection within and between nodes of community activity and build on environment strategies that support local economic development and employment. The RFP was released by H-GAC on July 7, 2020.